DEPARTMENT: Public Works/Fiscal

BY: James J. Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works to Transfer $8,826 From Transit Fund 606 for the Purchase of a Type IV Handicapped Mini Van

Public Works is requesting authorization to transfer $8,826 from transit fund 606 for the purchase of a Type IV handicapped van for the by the Dial-a-Ride service. A grant to a maximum of $32,000 was obtained by Public Works to pay up to 80% for a handicapped accessible van. The total purchase price of the van is $40,825.67. The remaining $8,826 required is available in transit account #606-0000-243-1002.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This grant was previously budgeted and the matching funds set aside. From time to time the County is able to qualify for a transit related grants as administered by Caltrans.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not transferring the available funds will delay paying the invoice.

Financial Impact? ( ) Yes (x) No

Current FY Cost: $ 8,826

Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded

Amount in Budget: $ 592,890

Additional Funding Needed: $ 8,826

Source:

Internal Transfer

Unanticipated Revenue ( ) 4/5's vote

Transfer Between Funds (x) 4/5's vote

Contingency ( ) 4/5's vote

( ) General ( ) Other

List Attachments, number pages consecutively
1. Budget Action Form
2. Quote
3. Caltrans Grant

CLERK'S USE ONLY:
Res. No.: 03-341 Ord. No. ______
Vote – Ayes: 5 Noes: ______

Absent: ______

( ) Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______

Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
( ) No Opinion

Comments:

CAO: ______

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>606</td>
<td>0000</td>
<td>243-1002</td>
<td>Equipment Acquisition</td>
<td></td>
<td>(8,826)</td>
<td></td>
</tr>
<tr>
<td>606</td>
<td>0306</td>
<td>601-0787</td>
<td>Transit-Transfer Out</td>
<td></td>
<td>8,826</td>
<td></td>
</tr>
<tr>
<td>703</td>
<td>0310</td>
<td>585-0640</td>
<td>Vehicles</td>
<td></td>
<td>8,826</td>
<td></td>
</tr>
<tr>
<td>703</td>
<td>0310</td>
<td>309-1636</td>
<td>Transfers In</td>
<td></td>
<td>(8,826)</td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFER BETWEEN FUNDS

<p>| | | | | | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>703</td>
<td>0310</td>
<td>309-1636</td>
<td>Transfers In</td>
<td></td>
<td>(8,826)</td>
<td></td>
</tr>
<tr>
<td>606</td>
<td>0306</td>
<td>601-0787</td>
<td>Transfers Out</td>
<td></td>
<td>8,826</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

|       |        |          |                      |         |            |            |

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

<table>
<thead>
<tr>
<th>DEPT HEAD SIGNATURE</th>
<th>DATE</th>
<th>APPROVED BY RES NO.</th>
<th>DATE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>9/12/03</td>
<td>CLERK</td>
<td>10/23/03</td>
</tr>
</tbody>
</table>

**703 Vehicle Replacement**

---

Budget Revision Form Revised 11/95