DEPARTMENT: Public Works/Transportation  
BY: James J. Petropulos  
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Request for authorization to transfer $2,500 within the Transportation Planning Budget from line item # 033-0251-577-0418 (Professional Services) to Line item # 033-0251-577-0429 (Publications).

This request is for the purpose of paying for the recruitment publications for the Transportation Planner position. Recruiting for the Transportation Position has been difficult in the past with a dearth of qualified applicants so it is hoped that the increased advertising will help remedy that.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board from time to time allows the transfer of funds within budget units.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Negative action will not allow the transfer of funds within the Transportation Planning budget allowing for payment of the advertising/publication costs.

Financial Impact? (x) Yes ( ) No  
Current FY Cost: $ 2,500

Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded

Amount in Budget: $ 2,550

Additional Funding Needed: $ 2,500

Source:

Internal Transfer  x

Unanticipated Revenue  4/5's vote

Transfer Between Funds  4/5's vote

Contingency  4/5's vote

( ) General  ( ) Other

CLERK'S USE ONLY:

Res. No. 2003-24  
Ord. No. ______

Vote - Ayes: 5  
Noes: ______

Absent: ______

Approved

( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _____________________________

Deputy

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:

_____ Requested Action Recommended  
_____ No Opinion

Comments: ___________________________

CAO: _____________________________
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>033</td>
<td>0251</td>
<td>577-0429</td>
<td>Publications</td>
<td></td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>033</td>
<td>0251</td>
<td>577-0418</td>
<td>Professional Services</td>
<td></td>
<td></td>
<td>2,500</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,500</td>
<td>2,500</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

**DEPT HEAD SIGNATURE**

**DATE** 06/04/03

**APPROVED BY RES NO.**

**DATE** 6-12-03

**Transportation Planning**

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/05