DEPARTMENT: Mariposa County Public Health  
BY: Charles B. Mosher, M.D., MPH, H.O.  
PHONE: (209) 966-3689

RECOMMENDED ACTION AND JUSTIFICATION:
Recommend authorizing Health Officer to sign contract between Mariposa County Health Department and San Joaquin County Health Department for participation in a computerized Immunization Registry Program, appropriating $15,196 to utilize grant funds to implement the program, and authorizing Health Officer to purchase a computer for the program ($4,600).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Children’s immunization status has been entered into Health Department computers for many years now by Health Department staff as a service to parents (who often forget to bring children’s immunization records). This program would change that practice slightly by having staff enter immunization data into a central data bank maintained by San Joaquin County, so that it is available to many Health jurisdictions promptly, an advantage in a society where people move frequently among counties.

The Health Department’s nursing computer is almost dead. This grant program gives us an opportunity to replace it at no cost to the County.

Although this contract is for Fiscal Year 2002-2003, we just received the document for processing in mid-May, and had no firm idea of the final decision about funding from San Joaquin until then.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Immunization information will not be as immediately available in other jurisdictions, even if families want this.

2. County funds may be needed to obtain a replacement computer.

Financial Impact? ( ) Yes  (X) No  Current FY Cost: $0.00  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes  (X) No  Partially Funded  N/A
Amount in Budget: $0
Additional Funding Needed: $15,196
Source:
Internal Transfer
Unanticipated Revenue  X  4/5’s vote
Transfer Between Funds  4/5’s vote
Contingency  4/5’s vote
( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No. 505
Vote – Ayes: 5  Noes: 
Absent: 
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended  
☑️ No Opinion
Comments:

CAO: 

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0401</td>
<td>305-5213</td>
<td>IMMUNIZATION ASSISTANCE PROGRAM</td>
<td>&lt;15,196&gt;</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0401</td>
<td>621-0642</td>
<td>COMPUTER EQUIPMENT</td>
<td>4,600</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td>$10,596</td>
</tr>
</tbody>
</table>

**TOTAL**

$0

$0

**ACTIONS REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Appropriate $15,196 in State Grant funding (NCRIDE). Purchase a computer and printer in the amount of $4,600.

**DEPT HEAD SIGNATURE**

CHARLES B. MOSHER, M.D., MPH, HEALTH OFFICER
PUBLIC HEALTH DEPT

**APPROVED BY RES NO.**

03-221

CLERK

DATE

6-24-03

<table>
<thead>
<tr>
<th>AUDITOR'S USE ONLY</th>
</tr>
</thead>
<tbody>
<tr>
<td>BA #</td>
</tr>
</tbody>
</table>

BUDGET REVISION FORM REVISED 11/95