DEPARTMENT: Human Services

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board authorize the Department of Human Services to transfer funds from Equipment Under $1,000 to Computer Equipment. The computer being used by the Human Services Office Technician is experiencing difficulties with the hard drive and the floppy drive. The existing computer is over five years old and does not have the level of security needed for this position.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost: $1,419
Budgeted In Current FY? ( ) Yes (X) No  ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $1,419
Source:
  Internal Transfer  X
  Unanticipated Revenue  4/5's vote
  Transfer Between Funds  4/5's vote
  Contingency  4/5's vote
  ( ) General  ( ) Other

Annual Recurring Cost: $

List Attachments, number pages consecutively

Budget Action Form

CLERK'S USE ONLY:
Res. No. 224  Ord. No.____
Vote – Ayes:5  Noes:____
Absent:____
( ) Approved  ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date:____

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By:____
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
\(\checkmark\) No Opinion

Comments:

CAO:____

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0507</td>
<td>672-0480</td>
<td>Human Services</td>
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<tr>
<td>001</td>
<td>0507</td>
<td>672-0642</td>
<td>Computer Equipment</td>
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<td>1,419</td>
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</table>

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th></th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS** 0 0

### ACTION REQUESTED: (Check all that apply)

() Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:**

To transfer appropriations to fund the purchase of a computer.

**DEPT HEAD SIGNATURE**

[Signature]

**DATE** 11/06/03

**APPROVED BY RES NO. 03-224 CLERK**

**DATE** 6-24-03

**DEPARTMENT** Auditor

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 12/18