DEPARTMENT: Human Services/MH

BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board accept $18,253 in unanticipated revenue and authorize the expenditure of that money in Mental Health.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please See Attached Memo.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please See Attached Memo.

Financial Impact? ( ) Yes (X) No Current FY Cost: $ Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $ Additional Funding Needed: $18,253
Source:
Internal Transfer
Unanticipated Revenue (X) 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General  ( ) Other

List Attachments, number pages consecutively

Board Memo
Budget Action Form

CLERK'S USE ONLY:
Res. No. Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended 
( ) No Opinion
Comments:

CAO:

Revised Dec. 2002
June 12, 2003

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Mental Health/Acceptance and Allocation of $18,253 in Unanticipated Revenue

Recommendation

It is respectfully recommended that your Board accept $18,253 in unanticipated revenue and authorize the expenditure of that money in Mental Health.

Background/Current Situation

The County received an additional $18,253 for Early and Periodic Screening, Diagnosis, and Treatment Program (EPSDT). EPSDT is designed to improve primary health benefits for children with emphasis on preventive care. Preventive service includes Mental Health care.

After a Medicaid review in 1989, Congress moved to increase the services of EPSDT through the Omnibus Budget Reconciliation Act. States must now cover regular and periodic exams for all eligible children under the age of 21. There has been a great deal of concern about program growth in mental health and the availability of state and federal money to meet that growth. This department will be monitoring the revenue in relation to demand.

Financial

This action will result in an additional $18,253 in revenue to support program costs. If there is any excess revenue after the close out for this fiscal year, such revenue will be used to meet expenses during the next fiscal year.
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS**

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## TRANSFER BETWEEN FUNDS

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<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**

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**ACTION REQUESTED:** (Check all that apply)

(X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**  Increase in EPSDT revenue and appropriate expenses with that revenue.

**DEPT HEAD SIGNATURE**  [Signature]

**DATE**  6-12-03

**APPROVED BY RES NO.**  03-226  CLERK

**DATE**  6-24-03

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**MENTAL HEALTH DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000