DEPARTMENT: Agricultural Commissioner

RECOMMENDED ACTION AND JUSTIFICATION:

Resolution authorizing the Chairman of the Board of Supervisors to sign modified Agreement No. 04-73-06—0260-RA: the Annual Work Plan and Reimbursable Budget for FY 2003/2004 with USDA/APHIS/WS (Wildlife Services)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Wildlife Services Specialists. The original agreement was entered into on January 1, 1989.

This year's contract was approved by Resolution No. 03-131 in the amount of $47,218. This modification due to supplemental funding from USDA/APHIS to Wildlife Services for animal disease surveys reduces the County contribution to $40,350, or a reduction of $6,868 from previously approved agreement, bringing the County’s cost share of the program back to 60%.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Non-approval of the modified wildlife services control agreement with USDA/APHIS/WS for Mariposa County will result in higher costs to the county.

Financial Impact? (x) Yes ( ) No Current FY Cost: $40,350 Annual Recurring Cost: $

Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded

Amount in Budget: $__________________

Additional Funding Needed: $__________________

Source:

Internal Transfer

Unanticipated Revenue

Transfer Between Funds

Contingency

( ) General  ( ) Other

List Attachments, number pages consecutively

Cover letter from State Director WS

Annual Work Plan FY 2003/2004

Resolution No. 03-131

CLERK'S USE ONLY:

Res. No.: 03-131  Ord. No. _____

Vote - Ayes: 5  Noes: _____

Absent: _____

Approved

Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______________

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: __________________________

Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended

( ) No Opinion

Comments:

______________________________________________

______________________________________________

______________________________________________

______________________________________________

CAO: ____________________

Revised Dec. 2002
June 3, 2003

Dear County Cooperator,

As presented at the May 20th CACASA meeting, we are now offering a 60%-40% cost-share on the average cost of a WS Specialist for fiscal year 2003-2004. This modification reduces the County share from $47,218 to $40,350 per staff year, translating into an annual savings of $6,868 per specialist.

Attached are four copies of your modified cooperative Wildlife Services Annual Work/Budget Plan for fiscal year 2003-2004. When approved and signed, please return all copies. We will sign and then forward the agreements to our Regional Office for their signature. Once all signatures are secured, we will return an original copy for your files. If you need more than one original copy, please make sufficient copies before signing. We will need to retain two original copies for our files.

If further modifications are needed, feel free to contact either Robert Caywood or Susan Barber here in the State Office (916-979-2675). As always, if you have any questions or concerns feel free to give me a call.

Sincerely,

Craig Coolahan
State Director

Enclosures