DEPARTMENT: D.A. Victim/Witness Program

BY: William Flaherty
PHONE: 742-7441

RECOMMENDED ACTION AND JUSTIFICATION:
Resolution of the Board of Supervisors authorizing moving funds between categories within the 2002/2003 Victim/Witness Program OCJP Grant.
Funds amounting to $558 from the Operating Expense Category would be moved to the Personal Services Category as follows:
Deduct $140 from Rents and Leases, $40 from Copies, $282 from Training and Seminars, $95 from Private Vehicle Use. Add $558 to the Benefits line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Victim/Witness Program has requested budget adjustments at the end of fiscal years in the past in order to expend remaining grant funds and balance year end the year end budget. The Board of Supervisors has responded favorably to similar requests in past years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
A negative action would leave a negative balance in the Benefits line item.

Financial Impact? ( ) Yes  (X) No  Current FY Cost: $ 0  Annual Recurring Cost: $ 0
Budgeted in Current FY? ( ) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $ __________
Additional Funding Needed: $ __________

List Attachments, number pages consecutively

Source:
Internal Transfer
Unanticipated Revenue  ______  4/5’s vote
Transfer Between Funds  ______  4/5’s vote
Contingency  ______  4/5’s vote
( ) General  ( ) Other

CLERK’S USE ONLY:
Res. No.: ______ Ord. No. ______
Vote – Ayes: ______  Noes: ______
Absent: ______
Approved ______
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
____ No Opinion
Comments:
____

CAO: ______

Revised Dec. 2002
### BUDGET ACTION FORM

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**TRANSFER BETWEEN FUNDS**


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</thead>
</table>

**TOTALS** $ 558   $ 558

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

Adjustments are necessary in order to allow balancing of the budget at fiscal year end.

**DEPT. HEAD SIGNATURE**

**DATE** 6-19-03

**APPROVED BY RES. NO.** 03-249  **CLERK**  **DATE** 7-1-03

**AUDITOR’S USE ONLY**

**BA #**