DEPARTMENT: LIBRARY

RECOMMENDED ACTION AND JUSTIFICATION:
APPROVE BUDGET ACTION TRANSFERRING FUNDS IN THE COUNTY LIBRARY BUDGET
Due to an accounting miscomputation the County Library needs to do an end of the year budget transfers of funds. The County Librarian has been fiscally restraint for the entire year with all the library budget line items and would like to end the fiscal year on the credit side of the county ledger.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors have approved other library intra budget transfers Res. 03-168.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If the internal budget transfer is not approved the library will be out of compliance.

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Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in budget: $1311.00
Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue
( ) General ( ) Other

Transfer Between Funds
Contingency

( ) 4/5’s vote

List Attachments, number pages consecutively

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CLERK’S USE ONLY:
Res. No. 03-464
Vote – Ayes: 5
Ord. No. ______
Noes: ______

Absent: ______

Approved

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________________________

Deputy

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COUNTY ADMINISTRATIVE OFFICER:

____ Requested Action Recommended
____ No Opinion

Comments:

CAO: __________________________

Revised Dec. 2002
# Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>731.04-60</td>
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<table>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<tbody>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**Totals**: 1,311  1,311

## Transfer Between Funds

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**Totals**:  

**Action Requested**: (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:**

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**Dept Head Signature**: [Signature]  Date: 07-01-03

**Approved by Res No.**: 03-264  Clerk: [Signature]  Date: 7-15-03

**Department**: Library

**Auditor's Use Only**: BA #

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Budget Revision Form Revised 07/2000