DEPARTMENT: Fire Protection
BY: Blaine Shultz
PHONE: 209-966-4330

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action to transfer funds within the department budget. Salary savings from the Deputy Chief line item and unexpended funds from the radio maintenance account provide the source and items receiving transfer are the CDF contract ($1000) due to underestimate, maintenance equipment for Breathing air and fire extinguisher testing ($2000), office expense ($600), safety clothing ($5700) for firefighters, and change in accounting for the patrol vehicles ($9121).

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has approved these actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Difficulty in closing out the fiscal year accounting.

Financial Impact? ( ) Yes (x) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $18421
Additional Funding Needed: $0-
Source:
Internal Transfer x
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No. 
Vote – Ayes: Noes: 
Absent: 
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:  

Revised Dec. 2002
## Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<tr>
<td>TOTALS</td>
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**Action Requested:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Ammending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:**
End of fiscal year adjustments utilizing salary savings and unencumbered funds from the radio account. Increase in numbers of volunteers with need for safety clothing and equipment as well as accounting adjustments on depreciation capture by fleet are resolved by this action.

**Dept Head Signature:**

**Date:** 7/11/03

**Approved by Res Nos: 2x Clerk**

**Date:** 7-22-03

**Auditors Use Only**

Bac0703 7/11/03