DEPARTMENT: Public Works/Yosemite West  
BY: James J. Petropulos  
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action for Fiscal Year 2002-03 moving funds from the Yosemite West Utility Capital fund to the Yosemite West Maintenance District budget to cover the cost of emergency repairs to the well.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On May 9, 2003, the well at Yosemite West stopped pumping water. The problem was originally thought to be with the leaking pipe at the headworks, but after repairing the pipe the system was still not working. A-C Electric company came out and diagnosed the problem as being electrical. On May 15th H & B Drilling pulled the pump and repaired the wiring. When the pump was reinstalled the next day, it did work again but was not operating efficiently. A new pump was ordered (which took a while to receive) and installed on May 27th. There was an additional problem encountered with the wiring to the pump which H & B Drilling believes to have been caused by a protrusion in the well casing. The pump was pulled one more time and the wiring to the pump was enclosed and strapped to the water pipe to avoid being damaged by the protrusion in the casing. The pump has been operating continuously without incident since June 10th. We are planning to have the old pump rebuilt and keep it on hand as a back-up unit.

The original quote for a replacement 40 horsepower pump was over $14,000 not including labor or other materials. We were able to get a better quality pump from H & B Drilling for a base price of $9,500. With all of the additional labor costs, pipe and wiring, the total expense for the well repair totals approximately $18,000. The Yosemite West Maintenance District budget for fiscal year 2002-03 has only $5,500 available in the fixed asset line 06-83 for the water division, so we need to move $12,500 from the Yosemite West Utility Capital fund #535 to cover the remainder of the costs. The total balance available in the Utility Capital fund is $61,238.

The well at Yosemite West is the sole source of water for all the residents and visitors staying there. When an emergency situation like this arises we really have no choice but to proceed with whatever is necessary to ensure that water remains available to the residents. The Utility Capital Fund’s purpose is for capital improvements to the system such as this new pump.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the transfer between funds, which would delay the payment to vendors for the cost of emergency repairs.

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Financial Impact? (X) Yes  ( ) No  Current FY Cost: $18,000  
Budgeted In Current FY? ( ) Yes  ( ) No  (X) Partially Funded  
Amount in Budget: $ 5,500  
Additional Funding Needed: $12,500  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
General  Other

Annual Recurring Cost: $  
List Attachments, number pages consecutively  
Budget Action Form

Revised Dec. 2002
The foregoing instrument is a correct copy of the original on file in this office.

Date: ______________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________________________
Deputy

CAO: ___________________
# BUDGET ACTION FORM

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<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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## GENERAL CONTINGENCY

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**TOTAL**

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**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To cover the cost of emergency well repairs.

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**DEPT HEAD SIGNATURE**

**DATE**

07/08/03

**APPROVED BY**

**RES NO.**

SC-Clerk

**DATE**

7-22-03

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**322 Yosemite West**

**535 Yosemite West Utility Capital**

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*AUDITOR'S USE ONLY*

BA#