DEPARTMENT: Community Services
Nutrition Services

BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_) No(x))

Approve transfer of expenditures in the Nutrition programs to cover the cost of labor and replacement of compressor for the walk-in refrigerator and freezer.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has historically approved Departments to transfer available funds to cover unexpected cost of equipment repair.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Walk-in refrigerator and freezer needed the new compressor for the raw and frozen food needed in the Nutrition meal programs.

2. Give direction to staff.

COSTS: (x) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No.: 334
Vote - Ayes: 5
Noes: 0
Absent: 0
Denied: 0
Approved: ( ) Denied ( ) Approved
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ____________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________

A.O. Initials: ____________

Action Form Revised 5/92
### BUDGET ACTION FORM

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<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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**TOTALS**  
1,750       1,750

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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**TOTALS**  
0          0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**  
Transfer funds to cover cost of labor and replacement of compressor for walk-in Refrigerator and Freezer.

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**DEPT HEAD SIGNATURE**  
Mary E. Williams  
**DATE**  
7-25-03

**APPROVED BY RES NO**  
03-284  
**CLERK**  
DATE  
8-5-03

[AUDITOR'S USE ONLY]