DEPARTMENT: Public Works - Roads

BY: James J. Petropulos, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Appropriation of Unanticipated TEA Exchange Revenue ($155,096) and AB2928 Revenue ($62,896) to the Road Budget. These monies were not available at the time of budget processing.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

Financial Impact? (x) Yes ( ) No Current FY Cost: $0
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $0
Source:
Internal Transfer
Unanticipated Revenue (x) 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action Form

CLERK'S USE ONLY:
Res. No.: 03-193 Ord. No. 
Vote – Ayes: 5 Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
( ) No Opinion
Comments:

CAO: 

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>300</td>
<td>0301</td>
<td>602-6227</td>
<td>ISTEA/Exchange</td>
<td></td>
<td>(155,096)</td>
<td></td>
</tr>
<tr>
<td>300</td>
<td>0301</td>
<td>305-7416</td>
<td>Traffic Congestion (AB2928)</td>
<td></td>
<td>(62,896)</td>
<td></td>
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<tr>
<td>300</td>
<td>0301</td>
<td>581-0416</td>
<td>Misc Expense (CYA)</td>
<td></td>
<td></td>
<td>3,000</td>
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<tr>
<td>300</td>
<td>0301</td>
<td>581-0430</td>
<td>Rents &amp; Leases Equipment</td>
<td></td>
<td></td>
<td>62,992</td>
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<tr>
<td>300</td>
<td>0301</td>
<td>581-0433</td>
<td>SD/Materials</td>
<td></td>
<td></td>
<td>40,000</td>
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<tr>
<td>300</td>
<td>0301</td>
<td>581-0450</td>
<td>County Vehicle Expense</td>
<td></td>
<td></td>
<td>112,000</td>
</tr>
</tbody>
</table>

**001  0104  414-1090  GENERAL CONTINGENCY**

**TRANSFER BETWEEN FUNDS**

|       |         |         |                          |         |            |            |

| TOTAL |         |         |                          | 0       | 0          |            |

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

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**DEPT HEAD SIGNATURE**

**DATE** 05/08/03

**APPROVED BY RES NO. 93-193 CLERK**

**DATE** 5-22-03

**Roads**

**AUDITOR'S USE ONLY**

BA#

Budget Revision Form Revised 11/95