DEPARTMENT: Sheriff BY: Sheriff James H. Allen
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds within the Sheriff's Boating Safety Budget to cover repairs and equipment purchase. With the retirement of two officers this budget year and the inability of the Department to replace those officers due to officers being off on injuries and demands for service in the Public Safety Bureau, Boating Safety is faced with a $24,900 salary and benefit savings. The State of California Department of Boating and Waterways which supplies funding for the program has advised not to return any fund at the end of the budget year. They requested that we purchase equipment for our dive team, which is an allowable cost under the program guidelines. Along those same lines we have been faced with repair cost on all three (3) patrol vessels this budget year which included the rebuilding of a motor, major hull damage repair and outdrive repair.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The board has approved request of this nature in the past with respect to the Boating Safety Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Transfer fund and protect current funding level for 2004 -2005 budget year and possible funding increase for State of California.

Do not approve the fund transfer and return monies to the State and face a cut in State funding in the 2004-2005 budget year.

Financial Impact? (X) Yes ( ) No Current FY Cost: $24,900 Annual Recurring Cost: $-
Budgeted in Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $-
Additional Funding Needed: $24,900
Source:
Internal Transfer X
Unanticipated Revenue _____ 4/5’s vote
Transfer Between Funds _____ 4/5’s vote
Contingency _____ 4/5’s vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 02-92-172 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: _________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: [Signature]

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TRANSFER BETWEEN FUNDS**

|          |         |         |                      |         |          |          |

**TOTALS** 24,500 24,500

**ACTIONS REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Repairs to vessels used in program and purchase of new dive equipment for Search and Rescue.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 03-172  **CLERK**

**DATE** 03-17-23