DEPARTMENT: Public Works, Facilities  
BY: James J. Petropulos, Director 
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Facilities Budget From Salary Savings in the Maintenance Foreman and Maintenance Worker I/II Positions to Cover the Salary of the Facilities Maintenance Manager and to Cover Hours Needed for Extra Help Employees Due to the Delay in Filling Vacant Positions and an Existing Vacant Position due to an Ongoing Workman's Compensation Disability.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would not allow the Auditor to pay the salary for the Facilities Maintenance Manager nor the accumulating hours of the Extra Help employees.

Financial Impact? (x) Yes ( ) No Current FY Cost: $ 23,000 Annual Recurring Cost: $ 
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded 
Amount in Budget: $ 0 
Additional Funding Needed: $ 23,000 
Source: 
Internal Transfer x 
Unanticipated Revenue 4/5's vote 
Transfer Between Funds 4/5's vote 
Contingency 4/5's vote 
( ) General ( ) Other 

CLERK'S USE ONLY: 
Res. No.: 03-152 
Ord. No. ______ 
Vote – Ayes: 5 
Noes: ______ 
Absent: ______ 
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board 
County of Mariposa, State of California 
By: __________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER: 
Requested Action Recommended 
No Opinion 
Comments:

CAO: ____________

Revised Dec. 2002
## BUDGET ACTION FORM

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<tr>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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### TRANSFER BETWEEN FUNDS

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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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### TOTAL

- INCREASE: 23,000
- DECREASE: 23,000

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE**: 04/25/03

**APPROVED BY RES NO.**

**CLERK**

**DATE**: 5-13-03

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**0128 Facilities Maintenance**

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Auditor's Use Only

BA#