DEPARTMENT: Public Works, Facilities

BY: James J. Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds within the Facilities Budget from Line Item 0439 (HVAC Repair) to Line Item 0644 (Fixed Assets) for the Purchase of a new HVAC Unit for the Public Works Administration Building.

In the original budget for the current year, the anticipated cost of replacing work out HVAC units was included in line item 0439. However, this account is for repair costs only; entirely new units are actually fixed assets and should be charged to account 0644.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action will not allow Facilities to purchase the needed HVAC unit for the Public Works Administration Building.

Financial Impact? (x) Yes ( ) No Current FY Cost: $ 9,000
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 0
Additional Funding Needed: $ 9,000
Annual Recurring Cost: $

List Attachments, number pages consecutively
Budget Action Form

CLERK'S USE ONLY:
Res. No.: S3-651 Ord. No. 
Vote – Ayes: 5 Noes: 
Absent: 
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
( ) No Opinion
Comments:

CAO:
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>473-0439</td>
<td>HVAC Program</td>
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<td>473-0644</td>
<td>Other Equipment</td>
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### TRANSFER BETWEEN FUNDS

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### TOTAL

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**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE** 05/01/03

**APPROVED BY RES NO.** 98-151

**CLERK**

**DATE** 5-12-03

**0128 Facilities Maintenance**

**AUDITOR'S USE ONLY**

**BA#**

Budget Action Form Revised 11/95