RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring $5000 from the Juvenile Detention Extra Help budget to cover expenses in the standby line item. The standby hours increased due to reduced extra help work hours during the months of January, February and March. Also request approval of transfer in the Probation budget from the County Vehicle line item to Professional Services and Electronic Monitoring. There was a temporary savings in the county vehicle expense due to the absence of one vehicle which has recently been replaced. Field Services have also been increased in the past two months. $2,000 is needed in the Professional Services to cover an unanticipated medical bill of $2,600 for an employee fitness evaluation. $1,200 is needed in electronic monitoring as the court has been using that alternative to incarceration more frequently since January, 2003.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has previously approved intrabudget transfers to cover unanticipated expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Use general fund money to pay salaries and bills.

---

Financial Impact? (x) Yes  ( ) No  Current FY Cost: $8,200  Annual Recurring Cost: $
Budgeted In Current FY? (x) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $8,200
Additional Funding Needed: $
Source:
Internal Transfer  X
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

---

CLERK'S USE ONLY:
Res. No: 105-03  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: _______
Attest: MARGIE WILLIAMS, Clerk of the Board
       County of Mariposa, State of California
By: _______
        Deputy

---

COUNTY ADMINISTRATIVE OFFICER:
X Requested Action Recommended
___ No Opinion
Comments: ______

CAO: ______

Revised Dec. 2002
# Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>001</td>
<td>0224</td>
<td>533.04-50</td>
<td>County Vehicle</td>
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<td>Professional Services</td>
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<td>Electronic Monitoring</td>
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<td>532.04-40</td>
<td>Hourly-Standy</td>
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<td>532.02-01</td>
<td>Extra Help</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**Total** | **$8,200** | **$8,200**

## Transfer Between Funds

|                |                |                |

**Totals** | **$0** | **$0**

**Action Requested:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:** Cover unanticipated expenses. Increased standby hours due to reduced extra help work hours.

**Department Head Signature:**

**Date:** 4-29-03

**Approved by Res No:**

**Date:** 5-13-03

**Auditor’s Use Only**

BA #

Budget Revision Form Revised 11/95