DEPARTMENT: Community Services/Nutrition Services

BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ( ) No (x))

Approve budget action increasing revenue and appropriations in the Senior Nutrition funds. Area 12 Agency on Aging has increased funding for the number of meals served for fiscal year 2002-3-2003. Funds will be paid only for the number of meals served.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Budget actions requesting an increase in revenue and appropriations must be approved by the Board of Supervisors. Historically Area 12 Agency on Aging increases or decreases funding within the fiscal year, depending on their budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Do not approve the budget action. Funding received from the Area 12 Agency on Aging would go to another provider.

COSTS: ( ) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: (x) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: A12AA Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action

CLERK’S USE ONLY:
Res. No.: Ord. No.:
Vote - Ayes: Noes:
Absent: Abstained:
Approved: ___ Denied: ___
Minute Order Attached: ___ No Action Necessary

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

A.O. Initials: [Signature]

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>342</td>
<td>0517</td>
<td>305.74-06</td>
<td>Area 12 Grant/Congregate</td>
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<td>(3,084)</td>
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<td>0518</td>
<td>305.62-40</td>
<td>Area 12 Grant/Home Delivered</td>
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<td>(2,800)</td>
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<td>305.74-08</td>
<td>Area 12 Grant/Restaurant</td>
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<td>(2,520)</td>
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<td>714.04-33</td>
<td>Raw Food</td>
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<td>0517</td>
<td>714.04-35</td>
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<td>Cleaning/Janitorial</td>
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<td>500</td>
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<td>715.04-33</td>
<td>Raw Food</td>
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<td>Office Expense</td>
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<td>717.04-33</td>
<td>Voucher Reimbursement</td>
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**TOTALS**

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<th>DEBIT</th>
<th>CREDIT</th>
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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Area 12 Agency on Agency has increased funding for the Nutrition Meal Programs F/Y02-03.

Increased expenditures to offset.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE** 4-25-03

**AUDITOR'S USE ONLY**