DEPARTMENT: Administration

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring appropriations within the Indigent Defense budget unit ($10,000). Expenses in the Medical Evaluations line item have been greater than anticipated while expenditures in Conflict Counsel have been less than anticipated. These costs will vary year to year depending on the case and individuals involved in the case.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Indigent Defense budget unit provides funding for defense costs for people charged with a violation of a law(s) and who are unable to afford legal counsel in their own defense. The Board provides funding for this budget unit in accordance with the law and the needs of its constituents.

The Board has previously approved budget actions within budget units to prevent a line item from having a negative balance.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The Medical Evaluations line item will have a negative balance.

Financial Impact? (X) Yes ( ) No Current FY Cost: $20,000
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $10,000
Additional Funding Needed: $10,000
Source: X
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively

Budget Action

CLERK'S USE ONLY:

Res. No.: 2003-045 Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______

Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended
☐ No Opinion
Comments:

CAO: ______

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0206-461</td>
<td>0414</td>
<td>Medical Evaluations</td>
<td></td>
<td>$10,000</td>
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<tr>
<td>001</td>
<td>0206-461</td>
<td>0419</td>
<td>Conflict Counsel</td>
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<td>$10,000</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
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</tr>
</tbody>
</table>

| TOTAL | $10,000 | $10,000 |

## TRANSFER BETWEEN FUNDS

| | | |

| TOTALS | $0 | $0 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Medical Evaluation costs have been greater than anticipated while Conflict Counsel costs have been less than anticipated.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 4-23-03**

**DATE 5-13-03**

**INDIGENT DEFENSE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95