DEPARTMENT: PWD-Engineering

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works to collect and use donations for the purchase of play equipment at Woodland Park. This is part of the Woodland Park Improvements Project #03-03.

Tracy Dubberke, on behalf of the Almost Like Home Daycare, is handling the collection of the donations. Public Works in cooperation with the Auditors office will set up an account for the donations. The donations will then be used strictly for the play equipment at Woodland Park.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At its meeting on December 17, 2002, the Board of Supervisors approved the transfer of $45,000 from the Woodland Ballfield Lighting Project into the Woodland Park Improvements Project.

Currently there is approximately $2,500 that has been collected by Mrs. Dubberke, with expectations of doubling that amount.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not authorize the acceptance of donations, which would adversely affect the project budget.

Financial Impact? ( ) Yes ( ) No
Current FY Cost: $47,500
Annual Recurring Cost: $0

Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded

Amount in Budget: $45,000

Additional Funding Needed: $2,500

Source:
Internal Transfer

Unanticipated Revenue ( ) Yes 4/5’s vote
Transfer Between Funds ( ) Yes 4/5’s vote
Contingency ( ) Yes 4/5’s vote

( ) General ( ) Other

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments:

CLERK'S USE ONLY:

Res. No.: 2003-34
Ord. No.: 
Vote – Ayes: 
Noes: 
Absent:

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

CAO: 

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>553</td>
<td>1353</td>
<td>308-0131</td>
<td>Donations</td>
<td></td>
<td>(2,500)</td>
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<tr>
<td>553</td>
<td>1353</td>
<td>808-0604</td>
<td>Woodland Park Improvements</td>
<td>2,500</td>
<td></td>
<td></td>
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| 001  | 0104     | 414-1090| GENERAL CONTINGENCY   |         |          |          |

**TRANSFER BETWEEN FUNDS**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
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<td></td>
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<td></td>
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</tbody>
</table>

**TOTAL**

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
</table>

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**DATE 02/04/03**

**DATE 2-18-03**

---

**CIP Woodland Park Improvements**

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**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95
MEMO

TO: Jim Petropulos, Director

FROM: Matt Freeman, Junior Engineer

SUBJECT: Woodland Play Equipment

The Woodland Park Improvement Project #03-03 includes, as part of its budget, the purchase of new play equipment. The community has volunteered to raise money to aide in the purchase of the play equipment. We have gone to bid for the equipment and a proposal has been accepted. Prior to receiving the equipment, and after speaking with Tracy Dubberke about the fund raising efforts, I thought it would be best to inform the Board of Supervisors about the assistance we are receiving. Please advise if there is something else required to keep moving forward with this project.
Dear Matt:

Thank you for all your enthusiasm and support in making this playground reconstruction project a reality. We are very excited about getting started and thrilled about the enthusiasm from the donors to date.

PG&E has promised a donation of a minimum of $1,000.00; Sierra Telephone has donated $500.00 and told me to call back at the end of March for $500.00 more potentially; and Tavis Corp. has donated $1,000.00.

We are currently working on other big donations and feel confident of reaching our $12,000.00 goal.

Sincerely,

Tracy Dubberke

209-966-6128