DEPARTMENT: PWD-Engineering  BY: Jim Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Public Works to collect and use additional donations for the purchase of play equipment at Woodland Park. This is part of the Woodland Park Improvements Project #03-03.

Tracy Dubberke, on behalf of the Almost Like Home Daycare, is handling the collection of the donations. Public Works in cooperation with the Auditors office will set up an account for the donations. The donations will then be used strictly for the play equipment at Woodland Park.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

At its meeting on December 17, 2002, the Board of Supervisors approved the transfer of $45,000 from the Woodland Ballfield Lighting Project into the Woodland Park Improvements Project.

At its meeting on February 18, 2003, the Board of Supervisors adopted Res. 03-54 to collect $2,500 in donations. Staff was instructed to return to Board if and when additional donations were to be received.

Additional donations of $2,500 have been collected by Mrs. Dubberke, which will be added to the budget to purchase play equipment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not authorize the acceptance of donations, which would adversely affect the project budget.

Financial Impact? [ ] Yes [X] No  Current FY Cost: $  
Budgeted in Current FY? [ ] Yes [X] No  ( ) Partially Funded  
Amount in Budget:  $2,500  
Additional Funding Needed:  $2,500  
Source:  
Internal Transfer  
Unanticipated Revenue  [X]  4/5's vote  
Transfer Between Funds  [ ]  4/5's vote  
Contingency  [ ]  4/5's vote  
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No.: 03-54  Ord. No.  
Vote – Ayes:  [ ]  Noes:  [ ]  
Absent: [ ]  
Approved [X]  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:  
[ ] Requested Action Recommended  
[ ] No Opinion  
Comments:  

CAO:  

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>548</td>
<td>1348</td>
<td>308-0131</td>
<td>Donations</td>
<td></td>
<td>(2,500)</td>
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<tr>
<td>548</td>
<td>1348</td>
<td>808-0604</td>
<td>Woodland Park Improvements</td>
<td></td>
<td></td>
<td>2,500</td>
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**001 0104 414-1090 GENERAL CONTINGENCY**

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th></th>
<th></th>
</tr>
</thead>
</table>

**TOTAL**

|     | 0        | 0       |

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE** 03/26/03

**DATE** 4-15-03

**CIP Woodland Park Improvements**

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95