DEPARTMENT: Human Services  Admin.  BY: Cheryle Rutherford-Kelly  PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board authorize the transfer of existing funds from budget line 001-0507-672.04-80, Equipment under $1,000, to 001-0507-672.06-42 Computer Equipment. This transfer is necessary to cover the cost of a new computer purchased for the Fiscal Officer position.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost: $1,200  Annual Recurring Cost: $--0--
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $--0--  Additional Funding Needed: $1,200
Source: Internal Transfer  X
Unanticipated Revenue  4/5’s vote
Transfer Between Funds  4/5’s vote
Contingency  4/5’s vote
( ) General  ( ) Other

List Attachments, number pages consecutively
Budget Action Form

CLERK’S USE ONLY:
Res. No.:  NSS-115  Ord. No.  _____
Vote - Ayes:  61  Noes:
Absent:
Approved
Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:  __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended  No Opinion
Comments:

CAO:  __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0507-672</td>
<td>04-80</td>
<td>Equipment under $1000</td>
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<td>0507-672</td>
<td>06-42</td>
<td>Computer Equipment</td>
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**TOTALS**

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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<tbody>
<tr>
<td></td>
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</table>

**TOTALS**

### ACTION REQUESTED:
- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**
Transfer needed as computer equipment purchase is over $1,000 and needs to be classified as an asset.

**DEPT HEAD SIGNATURE**

**DATE** 4/7/03

**APPROVED BY RES NO.**

**CLERK**

**DATE** 4/15/03

**HUMAN SERVICES ADMIN.**

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000