DEPARTMENT: Human Services

BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board authorize the transfer of $5,000 from salary savings, 001-0402-622.01-03, within the Mental Health budget to Professional Services, 001-0402-622.04-41, to cover the cost of contract personnel, previously authorized, for the Children's System of Care.

A miscalculation at mid-year resulted in the Professional Services line item being reduced by too much. Additional funding is needed in order to continue the contract services for the Children's System of Care program. Salary savings is available because the Deputy Director of Behavioral Health position is vacant.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? ( ) Yes (X) No
Current FY Cost: $ 100

Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $ 100
Additional Funding Needed: $ 400

Source:
Internal Transfer (X)
Unanticipated Revenue ( ) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action Form

CLERK'S USE ONLY:
Res. No. 28-18
Vote - Ayes: 5
Noes: __
Absent: ___

( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
( ) No Opinion
Comments:

CAO: __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>04-41</td>
<td>Professional Services</td>
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<td>01-03</td>
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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount
available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to
another, or between categories within a budget unit.

**JUSTIFICATION** Transfer needed to cover costs of contract personnel.

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 03-118  CLERK

**DATE** 4-20-05  4-22-03

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000