DEPARTMENT: Building Department

BY: John E. Davis
PHONE: (209) 966-3934

RECOMMENDED ACTION AND JUSTIFICATION:

Approval is requested for the transfer of funds for the purchase of computers for the Building Department. Based upon an unforeseen change in budget approval for Data Processing, the support equipment required for a digital FAX machine was not approved so a conventional FAX was purchased by this department. The balance of this fund (Other Equipment) along with funds from Equipment Under $1,000 would be utilized to upgrade the three Development Service Technician's computers for GIS enhancement. Our department is spearheading this project with revenue support.

Based upon passed practices and methodology, these computers would have been purchased out of the Equipment Under $1,000 fund which is no longer being allowed.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Based upon the revenue generated by the Building Department, the Board has given their approval for equipment to better serve the public by enhancing the ability to process information more effectively thus allowing the county to keep abreast of ever changing computer needs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Possible postponement of the GIS platform for the County based system.

Financial Impact? ( ) Yes (X) No Current FY Cost: $
Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue ( ) 4/5's vote
Transfer Between Funds ( ) 4/5's vote
Contingency ( ) 4/5's vote
( ) General ( ) Other

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

CLERK’S USE ONLY:
Res. No.: 3-12
Ord. No. ______
Vote - Ayes: 5
Noes: ______
Absent: ______
( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.
Date: ______
CAO: ______

Revised Dec. 2002
## BUDGET ACTION FORM

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<th>FUND</th>
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>Other Equipment</td>
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**Totals**

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## TRANSFER BETWEEN FUNDS

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</table>

**TOTALS**

|                | 0.00  | 0.00   |

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**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

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**JUSTIFICATION:**

To transfer amounts from 0480 and 0644 in order to purchase two computers

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**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 03-12  CLERK

**DATE** 12-19-02

**DATE** 1-14-03

**DEPARTMENT**

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Budget Revision Form Revised 12/18