RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Fleet Budget From Salary Savings in the Equipment Mechanic Supervisor Position to Cover Additional Overtime Needed Due to Delay in Filling Vacant Position ($1,000)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action request that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action will not allow the Auditor to pay for needed overtime.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $ 8,500
Budgeted In Current FY? ( ) Yes ( ) No (x) Partially Funded
Amount in Budget: $ 7,500
Additional Funding Needed: $ 1,000
Source:
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 03-14 Ord. No. _____
Vote – Ayes: _____ Noes: _____
Absent: _____
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ____________________________

Revised Dec. 2002
<table>
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<td>584-0152</td>
<td>Equipment Mechanic Supervisor</td>
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<td>584-0230</td>
<td>Overtime</td>
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**001 0104 414-1090 GENERAL CONTINGENCY**

**TRANSFER BETWEEN FUNDS**

**TOTAL**

1,000 1,000

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE** 12/03/02

**APPROVED BY RES NO.** 03-14 CLERK

**DATE** 1-14-93

**FLEET**

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95