DEPARTMENT: Public Works/Admin
BY: James J. Petropulos
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Public Works Administration Budget for Purchase of a Computer System and Furniture for the New Fiscal Officer from Salary Savings Due to the Delay in Filling the Position; and Approve the Purchase Two Additional Desk Chairs to Replace Broken Ones ($4,300).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget action requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action will not allow staff to purchase the fixed assets required for the Fiscal Officer.

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Financial Impact? (x) Yes ( ) No
Current FY Cost: $4,300
Annual Recurring Cost: $ 0

Budgeted In Current FY? ( ) Yes (x) No
Partially Funded

Amount in Budget: $ 0
Additional Funding Needed: $ 4,300

List Attachments, number pages consecutively

Budget Action Form (1 page)

Source:

Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote

( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: 03-15
Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
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<td>Fiscal Officer</td>
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<td>583-0642</td>
<td>Computer</td>
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<td>304</td>
<td>583-0643</td>
<td>Furniture &amp; Fixtures</td>
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### GENERAL CONTINGENCY

**TRANSFER BETWEEN FUNDS**

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<td>414-1090</td>
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**TOTAL**

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<td></td>
<td>4,300</td>
<td></td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:**

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

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**DEPT HEAD SIGNATURE**

**DATE** 12/03/02

**APPROVED BY RES NO.**

**DATE** 1-14-03

**PW ADMINISTRATION**

**AUDITOR'S USE ONLY**

**BA#**

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Budget Revision Form Revised 11/25