Authorize chairman to adopt the amended funding for the fiscal year 2002-2003 to increase the Jail Removal Grant amount by $34,168, from $37,833 to $72,001. The grant has already been accepted by the Office of Criminal Justice Planning. The Jail Removal Grant is an ongoing grant and this amendment is for funds to be used to operate the juvenile detention facility. The funds specifically cover the extra help costs for juvenile supervisors; support and care; equipment.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has adopted resolutions and accepted funding for the past eight years.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Without the Jail Removal Grant funds – monies for extra-help would have to be spent from the general fund for the continued operation of the juvenile detention facility.

COSTS: ( ) Not Applicable
A. Budgeted current FY
B. Total anticipated costs $34,168
C. Required additional funding
D. Internal transfers
SOURCE: (X) 4/5ths Vote Required
A. Unanticipated revenues $34,168
B. Reserve for contingencies
C. Source description:
   Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY:
Res. No.: 03-35  Ord. No. 
Vote - Ayes:  Noes: 
Absent:  
Approved ( ) Denied ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

C.A.O. Initials

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

Action Form Revised 5/92
# BUDGET ACTION FORM

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<tr>
<th>FUND DEPT/DIV</th>
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<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTAL** 0

## TRANSFER BETWEEN FUNDS

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</table>

**TOTAL**

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**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To increase the Jail Removal Grant year 2002-2003 amount by $34,168 which was approved by OCJP.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**CLERK**

**AUDITOR'S USE ONLY**

BA #

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Budget Revision Form Revised 11/96