RECOMMENDATION AND JUSTIFICATION:
Adopt a Resolution Establishing the Appropriation Limits for Fiscal Year 2013-14. Pursuant to Article XIII B of the California Constitution and Government Code Sections 7902 and 7910, Mariposa County is required to establish revenue appropriation limits each fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has annually established the revenue appropriation limits.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not adopt the Resolution. Mariposa County would not be in compliance with Government Code Sections 7902 and 7910.

ATTACHMENTS:
Resolution Establishing Appropriation Limits 2013-14 (DOCX)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson, Interim CAO 10/1/2014

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Janet Bibby, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
MARIPOSA COUNTY RESOLUTION NO. 14-512

A RESOLUTION ESTABLISHING APPROPRIATION LIMITS
PURSUANT TO ARTICLE X11B OF THE CALIFORNIA
CONSTITUTION (PROPOSITION 4) AND
SB 1352 (1980 STATUTES CH. 1205)

WHEREAS, pursuant to Article XIII B of the California State Constitution, and
Government Code Section 7902 and 7910 (1980 Statutes Ch. 1205) Mariposa County is
required to establish the appropriation limits for the 1980-81 Fiscal Year, and each year
thereafter, for the County and each Special District thereof; and

WHEREAS, the Mariposa County Auditor has provided the documentation used in
determination of the appropriations limits, which documentation has been available to the
public for at least fifteen (15) days.

NOW THEREFORE, BE IT RESOLVED by the Board of Supervisors of Mariposa County
that the following shall constitute the appropriations limits for the years specified:

<table>
<thead>
<tr>
<th>County/Special Districts</th>
<th>Factor*</th>
<th>2012-13 Limit</th>
<th>2013-14 Limit</th>
<th>2013-14 Actual</th>
<th>Amount Under/(Over) Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>County</td>
<td>1.05582528</td>
<td>28,701,128</td>
<td>30,303,377</td>
<td>21,934,066</td>
<td>8,369,311</td>
</tr>
<tr>
<td>Coulterville Lighting</td>
<td>1.05582528</td>
<td>17,866</td>
<td>18,863</td>
<td>10,180</td>
<td>8,683</td>
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<tr>
<td>Hornitos Lighting</td>
<td>1.05582528</td>
<td>7,807</td>
<td>8,243</td>
<td>3,843</td>
<td>4,400</td>
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<tr>
<td>Mariposa Lighting</td>
<td>1.05582528</td>
<td>93,093</td>
<td>98,290</td>
<td>52,632</td>
<td>45,658</td>
</tr>
<tr>
<td>Yosemite West Maint.</td>
<td>1.05582528</td>
<td>437,302</td>
<td>461,715</td>
<td>177,676</td>
<td>284,039</td>
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<tr>
<td>Mariposa Pines</td>
<td>1.05582528</td>
<td>57,084</td>
<td>60,271</td>
<td>34,606</td>
<td>25,665</td>
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<td>Don Pedro Sewer Zone</td>
<td>1.05582528</td>
<td>221,668</td>
<td>234,043</td>
<td>64,827</td>
<td>169,216</td>
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<tr>
<td>Mariposa Parking District</td>
<td>1.05582528</td>
<td>78,285</td>
<td>82,655</td>
<td>5,149</td>
<td>77,506</td>
</tr>
</tbody>
</table>

*This is the factoring percentage resulting from the change in the California per capita personal income combined
with the change in population on a percentage basis.

PASSED AND ADOPTED this 7th day of October 2014 by the Board of Supervisors of
Mariposa County by the following vote:

AYES: STETSON, JONES, BIBBY, CANN, CARRIER
NOES: NONE
ABSENT: NONE
ABSTAINED: NONE

[Signature]
Kevin Cann, Chairman

ATTEST:
RENÉ LAROCHE, Clerk of the Board

APPROVED AS TO FORM:

[Signature]
STEVEN W. DAHLEM, County Counsel