RESOLUTION - ACTION REQUESTED 2014-518

MEETING: October 7, 2014

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: 2014 Budget Action Transferring Funds Within Sheriff’s Bailiff Budget

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds Within Sheriff’s Bailiff Budget to Purchase New Equipment for Bailiff and Court Security ($12,659).

The Sheriff wishes to transfer funds Bailiff budget to purchase new Tasers and associated Taser equipment to support Court Security operations. Funding for Court Security for is provided by the Administrative Office of the Courts for the Sheriff of each County to provide security at the State Courts located in their jurisdiction.

There is no Mariposa County General Funds being used for this purchase.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board has approved transfers of budgeted funds in the past to support Sheriff’s operations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Not allowing the transfer of funds will prevent this purchase.

FINANCIAL IMPACT:
Sufficient funding is available in the Extra-Help line item to transfer to the Safety Equipment line item for the purchase of the safety equipment items. No impact to Mariposa County General Funds.

ATTACHMENTS:
2014 Couty Security Taser Budget Action Form (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Janet Bibby, District III Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>440</td>
<td>0277</td>
<td>618.04-43</td>
<td>Safety Equipment</td>
<td></td>
<td>$12,659</td>
<td></td>
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<tr>
<td>440</td>
<td>0277</td>
<td>618.02-02</td>
<td>Extra Help Bailiff</td>
<td></td>
<td></td>
<td>$12,659</td>
</tr>
</tbody>
</table>

| TOTAL | $12,659 | $12,659 |

## TRANSFER BETWEEN FUNDS

| TOTALS | $0 | $0 |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Purchase equipment to enhance court security.

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Board Item scheduled date 10/07/2014, ID # 4042

DEPT HEAD SIGNATURE [Signature]  
CLERK [Signature]  
APPROVED BY RES NO. 14-5/7  
DATE 10-7-2014

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Budget Revision Form Revised 11/95