RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No x )
It is respectfully recommended that your Board approve the transfer of $3,918.42 in the Mental Health budget from Equipment under $1000 budget line 001-0402-662.04-80 to Fixed assets budget line 001-0402-662.06-42, to purchase three computer systems for Children's System of Care.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The department budgeted $6,100 for equipment under $1,000. We anticipated purchasing three computers and they cost $3,918.42. The purchase is over $1,000 and is considered to be fixed assets. Therefore, we are requesting a simple transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>( ) Not Applicable</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$</td>
<td>List the attachments and number</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$</td>
<td>the pages consecutively:</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$</td>
<td></td>
</tr>
<tr>
<td>D. Internal Transfers</td>
<td>$ 3,918.42</td>
<td></td>
</tr>
</tbody>
</table>

SOURCE: (X)4/5ths Vote Required
A. Unanticipated revenues | $ |
B. Reserve for contingencies | $ |
C. Source description: Mental Health Budget
Balance in Reserve for Contingencies,
if approved: $ __________________

CLERK'S USE ONLY:
Res. No.: 02-3
Vote - Ayes: 5
Absent: ______________
( ) Approved
( ) Denied
( ) Minute Order Attached
( ) No Action Necessary

The foregoing instrument is a correct copy of
the original on file in this office.
Date:
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
BY: ______________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
____ Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action

Comment: __________________

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0402</td>
<td>662-0642</td>
<td>Computer Equipment</td>
<td></td>
<td>3,919</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0402</td>
<td>662-0480</td>
<td>Equipment Under $1,000</td>
<td></td>
<td>3,919</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**: 3,919  3,919

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**

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**ACTION REQUESTED**: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**  To purchase 3 computers for Children's System of Care

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**DEPT HEAD SIGNATURE**  [Signature]

**APPROVED BY RES NO.**  02-3

**CLERK**  [Signature]

**DATE**  1-8-02

**DEPARTMENT**  Formbas

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**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000