RECOMMENDED ACTION AND JUSTIFICATION:  (Policy Item:  Yes___ No x)
It is respectfully recommended that your Board: (1) authorize the Mental Health Department to accept an additional $5,018 in unanticipated revenue from the federal government, Substance Abuse Mental Health Services Association; (2) grant approval to the Mental Health contractor, Kings View Corporation, to subcontract with the Mariposa, Amador, Calaveras and Tuolumne Board for the All Tribes program in the amount of $5,018.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
See Attached Memo

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS:  (x) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal Transfers

SOURCE:  (x) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description: SAMHSA Grant
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Board Memo 1

Budget Action Form 2

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

____ Recommended
____ Not Recommended
____ For Policy Determination
____ Submitted with Comment
____ Returned for Further Action

Comment:

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

CAO.

Action Form Revised 5/92
December 13, 2001

TO: Members, Board of Supervisors
Greg Iturria, County Administrative Officer

FROM: Cheryle Rutherford-Kelly

RE: Mental Health SAMSHA Grant

RECOMMENDEDATION

It is respectfully recommended that your Board: (1) authorize the Mental Health Department to accept an additional $5,018 in unanticipated revenue from the federal government, Substance Abuse Mental Health Services Association; (2) grant approval to the Mental Health contractor, Kingsview Corporation, to subcontract with the MACT Board for the All Tribes program in the amount of $5,018.

BACKGROUND AND CURRENT SITUATION

The SAMHSA grant provides counseling services to Native American families. The Mental Health contractor, Kingsview Corporation, subcontracts these services to the MACT Board. The MACT Board, in cooperation with Kingsview and Human Services, hired Dr. Art Martinez, one of the best forensic therapists in the country.

The department anticipated revenue to be $87,928 for the program based on initial state allocation letters. However, the allocation has been increased $5,018 to $92,946. The increase will allow for additional services if your Board approves of the increased allocation.

FINANCIAL

The federal allocation for this grant has been increased by $5,018. No local match is required.
## BUDGET ACTION FORM

<table>
<thead>
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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>Indian SAMHSA</td>
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**TOTALS:** \(-0-\)

### TRANSFER BETWEEN FUNDS

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<th>CREDIT</th>
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</thead>
</table>

**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- (x) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

-  Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Increase in allocation by SAMHSA

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**DEPT HEAD SIGNATURE** [Signature]  **DATE** 12-17-01

**APPROVED BY RES NO.** 02-17  **CLERK** [Signature]  **DATE** 1-15-02

**DEPARTMENT**

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**AUDITOR’S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000