DEPARTMENT: Community Services        BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_) No(x))

Approve transfer of funds to correct account to cover split shift differential for Northside Driver.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved transfers to the correct account.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: (x) Not Applicable
A. Budgeted current FY $____________
B. Total anticipated costs $____________
C. Required additional funding $____________
D. Internal transfers $____________

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $____________
B. Reserve for contingencies $____________
C. Source description: Balance in Reserve for Contingencies, if approved: $____________

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

<table>
<thead>
<tr>
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<tbody>
<tr>
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CLERK'S USE ONLY:
Res. No.: 27       Ord. No. __________
Vote - Ayes: 5      Noes: __________
Absent: __________ Abstained: __________

Approved ( ) Denied ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: __________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: __________

A.O. Initials: __________
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>606</td>
<td>0306</td>
<td>601.01-83</td>
<td>TRANSIT DRIVER (60%)</td>
<td></td>
<td>1,840</td>
<td></td>
</tr>
<tr>
<td>606</td>
<td>0306</td>
<td>601.02-50</td>
<td>SHIFT DIFFERENTIAL</td>
<td></td>
<td></td>
<td>1,840</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>TOTAL</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0104 414-1090 GENERAL CONTINGENCY</td>
<td>1,840 $0</td>
<td>1,840 $0</td>
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</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

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</table>

**TOTALS**

$0 $0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Transfer funds to cover split shift differential for Northside Driver. Split shift differential pay recorded under special account.

**DEPT HEAD SIGNATURE**

[strong]Mary Williams[/strong]

**DATE** 2-22-02

**APPROVED BY RES NO.**

[strong]02-32 CLERK[/strong]

**DATE** 3-19-02

**AUDITOR'S USE ONLY**

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Budget Revision Form Revised 11/95