DEPARTMENT: Public Works

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes  No X)

Approve Budget Action transferring salary savings of $5,464 to overtime to cover overtime needed for vacant Equipment Mechanic position in Fleet.

Fleet is currently short two mechanic positions and needs to work overtime to try to keep up with workload demands. Staff expects to fill one position by the end of April.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board routinely approves line item transfers within a budget.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Budgeted current FY</td>
<td>$15,000</td>
</tr>
<tr>
<td>B. Total anticipated costs</td>
<td>$20,464</td>
</tr>
<tr>
<td>C. Required additional funding</td>
<td>$5,464</td>
</tr>
<tr>
<td>D. Internal transfers</td>
<td>$5,464</td>
</tr>
</tbody>
</table>

SOURCE:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>A. Unanticipated revenues</td>
<td>$</td>
</tr>
<tr>
<td>B. Reserve for contingencies</td>
<td>$</td>
</tr>
<tr>
<td>C. Source description:</td>
<td></td>
</tr>
</tbody>
</table>

Balance in Reserve for Contingencies, if approved: $ |

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

1. Budget Action Form

CLERK’S USE ONLY:

Res. No.: Ord. No.
Vote - Ayes: Noes:
Absent: Abstained:
Approved: Denied
Minute Order Attached: No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended  Not Recommended
For Policy Determination  Submitted with Comment
Returned for Further Action

Comment: C.A.O. Initials: 

Action Form Revised 5/92
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>700</td>
<td>0305</td>
<td>584-0158</td>
<td>Equipment Mechanic</td>
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<td></td>
<td>5,464</td>
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<tr>
<td>700</td>
<td>0305</td>
<td>584-0230</td>
<td>Overtime</td>
<td></td>
<td>5,464</td>
<td></td>
</tr>
</tbody>
</table>

| 001  | 0104     | 414-1090| GENERAL CONTINGENCY|         |          |          |

TRANSFER BETWEEN FUNDS

| TOTAL | 5,464 | 5,464 |

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: See attached Board item.

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 02-196 CLERK

DATE 4/16/02

700-FLEET OPERATIONS

AUDITOR'S USE ONLY

BA#