RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES ( ) NO (X )

SEE ATTACHED

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHED

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

COSTS: ( ) Not Applicable
A. Budgeted CURRENT FY $__________
B. Total anticipated costs $27,736
C. Required add’l funding $__________
D. Internal transfers $__________
SOURCE: (X) 4/5’s vote required
A. Unanticipated revenues $27,736
B. Reserve for Contingencies $__________
C. Source description: Comprehensive Drug Court Implementation Program Allocation.
Balance in Reserve for Contingencies, if approved: $__________

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:

CLERK’S USE ONLY:
Resolution No.: 02-110
Ordinance No.: 
Vote: Ayes: ______ Noes: ______
Absent: ______ Abstain: ______
Approved ( ) Denied ( ) Minute Order attached.
( ) No Action Necessary.
The foregoing instrument is a correct copy of the original on file in this office.
Date: __________________________

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: ____________________________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on Agenda as:
____Recommended _____Returned for further action
____Not recommended ____Submitted w/ comment
____Policy determination

Comment: __________________________

A.O. Initials: _______________________
April 16, 2002

TO: Members, Board of Supervisors
    Greg Iturria, CAO
FROM: Cherylle Rutherford-Kelly
RE: Comprehensive Drug Court Implementation Program

Recommendation

It is respectfully recommended that your Board authorize: (1) the Mental Health Department, Alcohol and Drug Unit, to accept $27,736 in revenue from the Comprehensive Drug Court Implementation Program; (2) the auditor to place the revenue in fund 0010402622, professional and specialized services line item; This revenue is the first year allocation of a 5-year program.

Background/Current Situation

The Comprehensive Drug Court Program has been awarded a 5-year implementation allocation from the State Department of Alcohol & Drug. The allocation is funded through the Department of Human Services. The money is to be shared by the probation department and the contractor (Kings View) for drug testing and residential services costs for clients in the Drug Court Program.

Probation can claim up to $11,000 for drug testing services and supplies. Kings View can claim up to $16,736 for residential treatment services. The program is supervised by the Court and money administered through Alcohol & Drug budget line of the Community Mental Health Budget unit.

Financial

The program brings $27,736 into the County, which is revenue that was anticipated but not placed in the current fiscal year budget due to unknown fiscal timing at the State level. There was some concern that the money might not reach the local level until the next fiscal year and the Department did not want to budget and expend money it might not have actually received for this fiscal year.
# BUDGET ACTION FORM

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<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>0402</td>
<td>622,0432</td>
<td>CDCI - Drug Court Exp.</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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## TRANSFER BETWEEN FUNDS

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<td><strong>TOTALS</strong></td>
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**ACTION REQUESTED:** (Check all that apply)

☑️ Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

☐ Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

# JUSTIFICATION

CDCI Allocation from the State Alcohol & Drug Programs needs to be received and appropriated.

**DEPT HEAD SIGNATURE**

[Signature]

**DATE** 04-03-03

**APPROVED BY RES NO.** 02-110

**CLERK**

**DATE** 4-16-02

**DEPARTMENT**

[Name]

**AUDITOR'S USE ONLY**

[BA #]

Budget Revision Form Revised 07/2000