DEPARTMENT: Public Works  BY: Barbara Carrier  PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___  No, X)

Approve the budget action to transfer funds ($1,488) between line items 0434 to 0644. This is was an emergency purchase requested by the residents of Yosemite West for the safe maintenance of road.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

This winter it became apparent that our available equipment was inadequate to maintain the Yosemite West roads. The Facilities Maintenance Division needed to purchase the equipment immediately to ensure safety of the traveling public.

Board routinely approves requests for transfers within budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS:  ( ) Not Applicable  
A. Budgeted current FY  $ 0  
B. Total anticipated costs  $ 1,488  
C. Required additional funding  $ 1,488  
D. Internal transfers  $ 1,488

SOURCE:  ( ) 4/5ths Vote Required  
A. Unanticipated revenues  $  
B. Reserve for contingencies  $  
C. Source description:  Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS:  
List the attachments and number the pages consecutively:

1. Budget Action Form

   

   

   

   

   

CLERK’S USE ONLY:  
Res. No:  02-35  
Vote - Ayes:  
Noes:  
Abstained:  
Approved:  
Denied:  ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  Deputy

COUNTY ADMINISTRATIVE OFFICER’S RECOMMENDATION:  
This item on agenda as:

Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action

Comment:

C.A.O. Initials:  

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>322</td>
<td>0912</td>
<td>862-0644</td>
<td>Other Equipment</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>322</td>
<td>0912</td>
<td>862-0434</td>
<td>Maintenance of Roads</td>
<td>1,488</td>
<td></td>
<td>1488</td>
</tr>
</tbody>
</table>

### GENERAL CONTINGENCY

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
</tr>
</thead>
</table>

| TOTAL | 1,488 | 1,488 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

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**DEPT HEAD SIGNATURE**

**DATE** 04/25/02

**APPROVED BY RES**

**CLERK**

**DATE**

**AUDITOR'S USE ONLY**

**BA#**

Budget Revision Form Revised 11/95