RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes __ No X)

Approve Budget Action increasing Drug Task Force Grant revenue and corresponding appropriations for the purchase of safety equipment, additional training, and office supplies ($3,982). The grant revenue was inadvertently left out of the Fiscal Year 2001-02 budget. These funds have already been approved by the State for expenditure.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved the acceptance of funds from the Drug Task Force Grant.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the Budget Action. Available grant funds will not be able to be used to benefit the Probation Department.

COSTS: ( ) Not Applicable
A. Budgeted Current FY $  
B. Total Anticipated Costs $ 3982
C. Required Additional Funding $
D. Internal Transfers $

SOURCE: ( x ) 4/5ths Vote Required $  
A. Unanticipated Revenues $ 3982
B. Reserve for Contingencies $
C. Source Description:

Balance in Reserve for Contingencies , if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Budget Action

CLERKS USE ONLY:
Vote - Ayes: 5 Noes: 
Absent: Abstained: 
Approved ( ) Denied 
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office
Date: 

ATTEST:
MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

CAO's Initials: 

Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>224</td>
<td>533.04-80 equipment under $1000</td>
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1 104 414-1090 GENERAL CONTINGENCY

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<tr>
<th>TRANSFER BETWEEN FUNDS</th>
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| TOTAL                  | 0 | 0 |

## ACTION REQUESTED:
- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

## JUSTIFICATION:
Grant drug task force, safety equipment, training and supplies where not set up in the budget 01/02. Safety equipment, training and supplies are to be purchased through the Drug Task Force grant at no cost to the general fund.

DEPT HEAD SIGNATURE  [Signature]  DATE 4-30-02

APPROVED BY RES NO.  02-151  CLERK  DATE 5-14-02

AUDITOR'S USE ONLY

BA #