DEPARTMENT: Public Works  
BY: Barbara Carrier  
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X_)  

Approve Budget Action to transfer funds between line items within the Roads Budget (Fund 300) to maximize available funds.

Due to the mild winter, road maintenance activities have continued at a high pace. Transferring funds will allow the Road Division to continue their work and maximize the use of available funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves requests for transfers within budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS:  ( ) Not Applicable
A. Budgeted current FY $  
B. Total anticipated costs $  
C. Required additional funding $  
D. Internal transfers $ 44,458  

SOURCE:  ( ) 4/5ths Vote Required  
A. Unanticipated revenues $  
B. Reserve for contingencies $  
C. Source description: Balance in Reserve for Contingencies, if approved: $  

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively:

Budget Action Form

CLERK’S USE ONLY:  
Res. No.:  
Ord. No.  
Vote - Ayes:  
Noes:  
Abstained:  
( ) Approved  ( ) Denied  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
ATTEST: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER’S RECOMMENDATION:  
This item on agenda as:

Recommended  
Not Recommended  
For Policy Determination  
Submitted with Comment  
Returned for Further Action

Comment:  
C.A.O. Initials:  

Action Form Revised 5/92
### Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>300</td>
<td>0301</td>
<td>581-04-09</td>
<td>Household</td>
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<td>500</td>
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<td>581-04-90</td>
<td>Training &amp; Seminars</td>
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<td>Signs/Paint</td>
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001  0104  414-1090  GENERAL CONTINGENCY

### Transfer Between Funds

| TOTAL | 44,456 | 44,456 |

**Action Requested:** (Check all that apply)

- [ )] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:** See Attached Board Item

<table>
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<tr>
<th>DEPT HEAD SIGNATURE</th>
<th>DATE 05/09/02</th>
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<tr>
<td>APPROVED BY RES NO.</td>
<td>DATE 5-21-02</td>
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**Auditor's Use Only**

| BA# |  |

Budget Revision Form Revised 11/95