Resolution Approving A Budget Transfer In The Amount Of $1,544 From Equipment - $1,000 (Line Item 001-0208-462.04-80) To Fixed Assets/Other Equipment (Line Item 001-0208-462.06-44), For The Purchase Of A Canon Elmo Visualizer Rd-350

A visualizer allows opaque objects such as photographs, maps, documents, charts/graphs, computer generated text and files, and actual evidentiary items such as keys, cameras, knives to be magnified for display in a professional, and timely manner (instrumental during a jury trial).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Visualizer will be utilized extensively during the prosecution efforts in People v. Stayner. Due to the sensitivity of this equipment and the extended period of usage, rental costs would be approximately $2,500 verses the purchase price of $1,544. Funding is available within the Special Project’s 2001-2002 departmental budget (001-0208).

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

⇒ A delay in processing this request of a negative action could result in additional equipment rental costs, unavailability of equipment, and a limited training period for full utilization of the requested Visualizer.

COSTS:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted current FY</td>
<td>$1,544.00</td>
</tr>
<tr>
<td>Total anticipated costs</td>
<td>$1,544.00</td>
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</table>

SOURCE:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Unanticipated revenues</td>
<td>$1,544.00</td>
</tr>
<tr>
<td>Reserve for contingencies</td>
<td>$1,544.00</td>
</tr>
</tbody>
</table>
| Source description | Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

- Recommended
- Not Recommended
- For Policy Determination
- Submitted with Comment
- Returned for Further Action

Comment:

C.A.O. Initials:

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0208</td>
<td>462.0480</td>
<td>Equipment - $1000</td>
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<td></td>
<td>$1,544</td>
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<tr>
<td>001</td>
<td>0208</td>
<td>462.06-44</td>
<td>Other Equipment</td>
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<td></td>
<td>$1,544</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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### TRANSFER BETWEEN FUNDS

<table>
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<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
</table>

**TOTALS**: $1,544  $1,544

### ACTIONS REQUESTED:
- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION

The above transfer from Equipment - $1000 to Other Equipment will be for the purchase of a Video Visualizer to be utilized during the special project prosecution.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**DATE** 6-12-02

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95