MARIPOSA COUNTY AGENDA
BOARD OF SUPERVISORS ACTION FOR AGENDA ITEM NO: CA-3

MARIPOSA COUNTY
DEPARTMENT OF HUMAN SERVICES
BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES ( ) NO (X)

It is respectfully recommended that your Board authorize the Department of Human Services, Social Services Division, to receive additional Federal funding for the Independent Living Skills/Emancipated Youth Stipends programs; (2) authorize the Auditor to accept the money; and (3) authorize the money be spent on computers and other services for youths participating in these programs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attached.

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COSTS: ( ) Not Applicable
A. Budgeted CURRENT FY $40,420
B. Total anticipated costs $53,720
C. Required add’l funding $13,300
D. Internal transfers $ SOURCE: ( ) 4/5’s vote required
A. Unanticipated revenues $13,300
B. Reserve for Contingencies $ 
C. Source description: Federal Funds

Balance in Reserve for Contingencies, if approved: $ 

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CLERK’S USE ONLY:
Resolution No.: 02-23C
Ordinance No.: 
Vote: Ayes: 3 Noes: 0
Absent: 0
Approved ( ) Denied
( ) Minute Order attached.
( ) No Action Necessary.
The foregoing instrument is a correct copy of the original on file in this office.
Date: 

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: __________________________
Deputy

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SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:
Page 1: Board Memo
Page 2: Budget Action Form

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ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on Agenda as:
____Recommended _____Returned for further action
____Not recommended ___Submitted w/ comment
____Policy determination

Comment: ___________________________________________________________

A.O. Initials: _______________________________
June 14, 2002

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Additional funding for Independent Living Skills/Emancipated Youth Stipends

Recommendation

It is respectfully recommended that your Board authorize the Department of Human Services, Social Services Division, to (1) receive additional Federal funding for the Independent Living Skills/Emancipated Youth Stipends programs; (2) authorize the Auditor to accept the money; and (3) authorize the money be spent on computers and other services for youths participating in these programs.

Background/Current Information

The Independent Living Skills Program provides training and assistance to youths aging out of the foster care program, to prepare them for employment and successful management of adult responsibilities. Emancipated Youth Stipends provides additional funding for supportive services to youths participating in Independent Living Skills, who have aged out of foster care.

We have been advised by the State that additional funds are available to Mariposa under these programs, but the allocation must be expended by June 30, 2002. These funds would be used to purchase computers to be given to youths participating in these programs, to help them with their education and to assist in their search for employment. We have incurred expenditures totaling $41,141 through 6/30/02, against allocations of $54,441. The additional $13,300 would be used primarily to purchase computers and related equipment on behalf of youths participating in these programs. These computers would be owned by the youths to whom they are given.

Financial

Independent Living Skills and Emancipated Youth Stipends are funded 100% by a combination of Federal and State funds. The additional funding, however, is assumed to be Federal. An additional $13,300 in Federal funds is therefore anticipated to fully fund these programs for fiscal year 2001/02. There is no County share of cost.
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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>306-6300</td>
<td>PUBLIC ASSISTANCE-ADMIN (FEDERAL)</td>
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<td>(13,300)</td>
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<td>0501</td>
<td>661-0439</td>
<td>INDEPENDENT LIVING SKILLS</td>
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<td>13,300</td>
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**TOTALS**

0
0

**TRANSFER BETWEEN FUNDS**


0
0

**ACTION REQUESTED**

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

To receive additional Federal funds for the Independent Living Skills/Emancipated Youth programs.

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DEPT HEAD SIGNATURE: [Signature]

APPROVED BY RES. NO.: 03-230

CLERK: [Signature]

DATE: 6-26-02

AUDITOR'S USE ONLY

BA #: 2

Budget Revision Form Revised 04/98