RECOMMENDED ACTION AND JUSTIFICATION:  
(Policy Item: Yes  No  X )

Approve budget action transferring funds within the Board of Supervisors budget unit ($800). In-County mileage has been greater than anticipated this Fiscal Year, while Private Vehicle expenses have been less than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board must approve all budget actions pertaining to travel accounts. The Board has routinely approved such transfers.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funds in the In-County Mileage account to pay for June 2002 claims.

<table>
<thead>
<tr>
<th>COSTS:</th>
<th>SPECIAL INSTRUCTIONS:</th>
</tr>
</thead>
<tbody>
<tr>
<td>( ) Not Applicable</td>
<td>List the attachments and number the pages consecutively:</td>
</tr>
<tr>
<td>A. Budgeted Current FY $7,500</td>
<td>Budget Action</td>
</tr>
<tr>
<td>B. Total Anticipated Costs $8,300</td>
<td></td>
</tr>
<tr>
<td>C. Required Additional Funding $</td>
<td></td>
</tr>
<tr>
<td>D. Internal Transfers $800</td>
<td></td>
</tr>
<tr>
<td>SOURCE:</td>
<td></td>
</tr>
<tr>
<td>( ) 4/5ths Vote Required $</td>
<td></td>
</tr>
<tr>
<td>A. Unanticipated Revenues $</td>
<td></td>
</tr>
<tr>
<td>B. Reserve for Contingencies $</td>
<td></td>
</tr>
<tr>
<td>C. Source Description:</td>
<td></td>
</tr>
<tr>
<td>Balance in Reserve for Contingencies , if approved:</td>
<td></td>
</tr>
</tbody>
</table>

CLERKS USE ONLY:

Res. No. 02-232

Vote - Ayes: 4  Absent: 2  Approved: 4  Minute Order Attached ( )
Noes: 0  Abstained: 3  Denied ( )  No Action Necessary ( )

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST:
Margie Williams, Clerk of the Board
County of Mariposa, State of California

BY:  Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

CAO's Initials: 

Action Form Revised 5/92
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0456</td>
<td>In-County Mileage</td>
<td></td>
<td>$800</td>
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<tr>
<td>001</td>
<td>0101-411</td>
<td>0496</td>
<td>Private Vehicle</td>
<td></td>
<td></td>
<td>$800</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $800 $800

### TRANSFER BETWEEN FUNDS

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** In-County mileage expenses have been greater than anticipated.

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**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**BOARD OF SUPERVISORS**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95