RECOMMENDED ACTION AND JUSTIFICATION:

(Approved) Budget action transferring funds within the Sheriff’s budget unit for Fiscal Year 2001-02 to increase Medical, Dental, Lab appropriations ($4,000). The number of autopsies performed was greater than expected and there was an unanticipated increase in the cost of child sexual assault medical examinations. The cost for removing/transporting bodies was less than expected resulting in funding being available to offset the unforeseen increase.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves budget actions.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funds in the Medical, Dental, Lab line item to pay the remaining invoices for Fiscal Year 2001-02.

COSTS:

A. Budgeted Current FY $ 31,227
B. Total Anticipated Costs $ 35,227
C. Required Additional Funding $ 4,000
D. Internal Transfers $ 4,000

SOURCE:

A. Unanticipated Revenues $
B. Reserve for Contingencies $
C. Source Description: Balance in Reserve for Contingencies, if approved: 

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

BUDGET ACTION

CLERKS USE ONLY:

Vote - Ayes: 5 Noes: 
Absent: 
Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: 

ATTEST:

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: 

CAO’s Initials: 

Action Form Revised 5/92
# Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
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<tbody>
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<td>0001</td>
<td>0216</td>
<td>521 0414</td>
<td>Medical-Dental-Lab</td>
<td>$4,000</td>
<td>($4,000)</td>
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<tr>
<td>0001</td>
<td>0216</td>
<td>521 0435</td>
<td>Removal</td>
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<td>0001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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## Transfer Between Funds

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## Totals

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<tbody>
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<td></td>
<td>$4,000</td>
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<tr>
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<td></td>
<td></td>
<td></td>
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<td>($4,000)</td>
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</tbody>
</table>

### Action Requested

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### Justification

DEPT HEAD SIGNATURE [Signature]  DATE 6/26/2002

APPROVED BY RES NO. 02-248 CLERK [Name]  DATE 7-9-02

SHERIFF'S DEPARTMENT

AUDITOR'S USE ONLY
BA #