DEPARTMENT: Community Services  BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes_(x)_No_( )

Request to transfer from services to salaries and benefits to cover Veterans’ Extra Help hours FY01-02. Veteran Service Officer served on several committees, thus using more hours at the Veterans conferences, than projected at 7-1-01.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has historically approved transfer from services to salaries.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. Not approve request and use General Funds.
2. Give direction to staff.

COSTS:  (x) Not Applicable
A. Budgeted current FY $    
B. Total anticipated costs $    
C. Required additional funding $    
D. Internal transfers $    

SOURCE:  ( ) 4/5ths Vote Required
A. Unanticipated revenues $    
B. Reserve for contingencies $    
C. Source description: Balance in Reserve for Contingencies, if approved: $    

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK’S USE ONLY:
Res. No:  89-02  Ord. No:  
Vote - Ayes:  5  Noes:  
Absent:  
Approved ( ) Denied ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:         
ATTEST:  MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as: 
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:         
A.O. Initials:  

Action Form Revised 5/92
## BUDGET ACTION FORM

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<th>FUND</th>
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**TOTALS** | | **600** | **600** |

## TRANSFER BETWEEN FUNDS

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**TOTALS** | | **0** | **0** |

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**
To cover Extra Help Salary and Benefits FY 01-02.

**DEPT HEAD SIGNATURE**

**DATE** 6-17-02

**APPROVED BY RES NO.** 02-249

**CLERK**

**DATE** 7-9-02

**DEPARTMENT** Veterans

**AUDITOR'S USE ONLY**

**BA #**