DEPARTMENT: Mariposa County Library  BY: PHONE: 966-6478

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X____)

Approve IntraBudget Transfer of $557.00

The County Librarian is requesting an internal transfer of line items budget funds due to an increase in travel to additional meetings, branch visits, Friends of the Library meetings, and a branch library Assistant staff retirement. The transfer will be from Rents and Leases to Private Vehicle Use.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisors approved other intra budget transfer.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

If the budget transfer is not approved the library will be out of compliance.

COSTS: (x) Not Applicable
A. Budgeted current FY $________
B. Total anticipated costs $________
C. Required additional funding $________
D. Internal transfers $557.00

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $________
B. Reserve for contingencies $________
C. Source description: 
Balance in Reserve for Contingencies, if approved: $________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

CLERK'S USE ONLY
Res. No. 02-283 Ord. No.
Vote - Ayes: ________ Noes: ________
Absent: ________ Abstained: ________
Approved ( ) Denied ( )
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________
Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

Recommended ________ Not Recommended ________
For Policy Determination ________ Submitted with Comment ________
Returned for Further Action ________

Comment: ________

C.A.O. Initial: ________

Action Form Revised 5/92
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-31</td>
<td>Rents and Leases</td>
<td>L01</td>
<td></td>
<td>557</td>
</tr>
<tr>
<td>001</td>
<td>0606</td>
<td>731.04-91</td>
<td>Private Vehicle</td>
<td>L01</td>
<td></td>
<td>557</td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTALS**: 557 557

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

**TOTALS**: 0 0

**ACTION REQUESTED**: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

(x) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

---

**DEPT HEAD SIGNATURE**: [Signature]

**DATE**: 07-10-02

**APPROVED BY RES NO.**: 02-233

**CLERK**: [Signature]

**DATE**: 02-23-02

**DEPARTMENT**: Library

**AUDITOR'S USE ONLY**

**BA #**: 07/2000

---

Budget Revision Form Revised 07/2000