DEPARTMENT: Human Services
BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes__ No_X__)
SEE ATTACHMENT, PAGE ONE

BACKGROUND AND HISTORY OF BOARD ACTIONS:
SEE ATTACHMENT, PAGE ONE

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
SEE ATTACHMENT, PAGE ONE

COSTS:
(x) Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
Page One, Memo to Board of Supervisors
Page Three, CAPIT Proposals (Five)
Page 14, CBFRS Proposals (Four)
Page 24, CAPIT/CBFRS Three-year Plan with Appendix (pages 35-50)

CLERK’S USE ONLY
Res. No.: 02-511
Ord. No.:
Ayes: 
Noes: 
Absent:

Approved ( ) Denied ( ) No Action Necessary

Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date: 
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:

Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment:

C.A.O. Initials: 

Action Form Revised 5/92
July 26, 2002

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Child Abuse Prevention, Intervention, & Treatment (CAPIT) and Community Based Family Resource Support (CBFRS) Program Funding and Three-Year Plan

RECOMMENDATION
It is respectfully recommended that your Board:

1. Review the community proposals submitted for the Child Abuse Prevention, Intervention, & Treatment (CAPIT) and Community Based Family Resource Support (CBFRS) three-year funding cycle and the respective recommendations made by both the Child Abuse Prevention Council (CAPC) and the Human Services Director for distribution of these funds;
2. Approve funding allocations for July 1, 2002 to June 30, 2005;
3. Approve the County's CAPIT/CBFRS Three-Year Plan to be submitted to the State Department of Social Services-Office of Child Abuse Prevention (OCAP) for the 2002-2005 funding cycle;
4. Authorize the Human Services Director to execute this agreement and any subsequent amendments with the State and to enter into service agreements with approved subcontractors; and
5. Allow the Director to award unspent funds to the Child Abuse Prevention Council, up to the amount of their original request.

BACKGROUND
Mariposa County has received CAPIT and CBFRS funding for many years. This supplemental funding operates on a three-year cycle, but is subject to preliminary and interval reporting requirements for continuation.

CURRENT SITUATION
The State has encouraged the County Liaison, Jen Garcia of Community Action, to assist the Child Abuse Prevention Council (CAPC) in becoming a non-profit organization that develops, coordinates, and delivers community programs that prevent, intervene, and treat child abuse and provide resource support for families with at-risk children. The State has explained that the development of CAPC is critical for the continuation of this funding. Additionally, the CAPC should have opportunity to make funding recommendations, along with the Human Services Director, to the County Board of Supervisors.
The estimated annual funding for CAPIT is $60,000 with $6,000 (10%) retained for administration. Therefore, approximately $54,000 will be available to agencies each year ($162,000 for the three-year cycle). The estimated annual funding for CBFRS is $30,000 with $3,000 (10%) retained for administration. Approximately $27,000 will be available annually ($81,000 for the three-year cycle). This funding is impacted by the State’s annual budgetary reductions and increases.

The Department released a competitive Request for Proposals in May 2002. Applications were received and are attached for your review. Funding requests and recommendations for the three-year funding cycle are summarized below:

<table>
<thead>
<tr>
<th>CAPIT Funding ($162,000)</th>
<th>Requests</th>
<th>CAPC Recommendation</th>
<th>Director Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Abuse Prevention Council</td>
<td>$53,400</td>
<td>$22,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>Natural Helpers (Spring Hill)</td>
<td>5,000</td>
<td>4,000</td>
<td>4,000</td>
</tr>
<tr>
<td>Mariposa Counseling Center</td>
<td>180,000</td>
<td>136,000</td>
<td>125,000</td>
</tr>
<tr>
<td>Foster Parent Association</td>
<td>10,800</td>
<td>-0-</td>
<td>-0-</td>
</tr>
<tr>
<td>Mountain Crisis Services</td>
<td>20,628</td>
<td>-0-</td>
<td>15,000</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$293,828</strong></td>
<td><strong>$162,000</strong></td>
<td><strong>$152,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CBFRS Funding ($81,000)</th>
<th>Requests</th>
<th>CAPC Recommendation</th>
<th>Director Recommendation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Child Abuse Prevention Council</td>
<td>$26,600</td>
<td>$66,000</td>
<td>$53,400</td>
</tr>
<tr>
<td>Student Human Relations</td>
<td>18,750</td>
<td>-0-</td>
<td>-0-</td>
</tr>
<tr>
<td>Gathering of Native Americans</td>
<td>30,000</td>
<td>6,000</td>
<td>12,000</td>
</tr>
<tr>
<td>Foster Parent Association</td>
<td>9,600</td>
<td>9,000</td>
<td>9,600</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$84,950</strong></td>
<td><strong>$81,000</strong></td>
<td><strong>$81,000</strong></td>
</tr>
</tbody>
</table>

This summary illustrates that the CAPC requested more funding in CAPIT initially. However, there was a greater demand for CAPIT funding overall, so both the CAPC and the Director shifted the majority of the allocation to the CBFRS program in their recommendations. The State does not advise on this distribution, as both are relevant to the CAPC’s mission.

Upon being informed of the Director’s recommendation, the Chair of the CAPC called to inform the Director that she supports these recommendations. Several issues became known after the CAPC’s original recommendation including the fact that Mountain Crisis had received far less in State money and still needed assistance.

The County Liaison, Jen Garcia of Community Action, has developed the Three-year Plan with the approval of the CAPC. The CAPC will be required to produce the majority of the outcomes described in the Plan. The major goals during this three-year term include:

a. Developing the CAPC into a 501(C)(3) with a strategic plan  
b. Funding the CAPC to hire a part-time coordinator for administrative and development functions  
c. Conducting a feasibility study for a Family Resource Center that would provide a myriad of services for all families in Mariposa County.  
d. Continuing to fund community-based programs that meet the goals and objectives of the Welfare and Institutions Code for the purposes and use of CAPIT/CBFRS funding.

**FINANCIAL**

This is a State funded program with an administrative allowance of 10% that is retained by the County for staff and operational expenses. Additional expenses incurred by this program are covered by Community Services Block Grant (CSBG) Leveraging Funds.
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CHERYLE RUTHERFORD-KELLY, Human Services Director

FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: NONA Proposal  
Resolution No. 02-311

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA,

ADOPTED THIS Order on August 6, 2002

ACTION AND VOTE:

   B) (1) Review the Community Proposals Submitted for the Child Abuse Prevention, Intervention & Treatment (CAPIT) and Community Based Family Resources Support (CBFRS) Three-Year Funding Cycle and the Respective Recommendations Made by Both the Child Abuse Prevention Council (CAPV) and the Human Services Director for Distribution of these Funds; (2) Approve Funding Allocations for July 1, 2002 to June 30, 2005; (3) Approve the County’s CAPIT/CBFRS Three-Year Plan to be Submitted to the State Department of Social Services Office of Child Abuse Prevention (OCAP) for the 2002-2005 Funding Cycle; (4) Authorize the Human Services Director to Execute this Agreement and any Subsequent Amendments with the State and to Enter into Service Agreements with Approved Subcontractors; and (5) Allow the Human Services Director to Award Unspent Funds to the Child Abuse Prevention Council, Up to the Amount of the Original Request

BOARD ACTION: Discussion was held with Cheryl Rutherford-Kelly and Jen Garcia/HSD-Contract Administrator, relative to the proposals and recommendations for funding, and relative to obtaining more detailed information on the proposal from the Gathering of Native Americans (NONA). (M)Balmain, (S)Reilly, Res. 02-311 was adopted approving the recommendations of the Human Services Director for funding the proposal requests, with the exception of the NONA proposal; and direction was given for more detailed information to come back on that proposal. Further discussion was held. Ayes: Reilly, Balmain, Stewart, Parker; Excused: Pickard.

cc: Jeanette Garcia, Community Action
    Ken Hawkins, Auditor
    Jeff Green, County Counsel
    File