RECOMMENDED ACTION AND JUSTIFICATION:

(Approve Budget Action transferring funds within the Sheriff's budget for Fiscal Year 2001-02, for the unanticipated cost of Dr. Northway inspecting and reporting on the Animal Control Facility. Staff requested Dr. Northway conduct an inspection of the Animal Control Facility and document his findings in response to concerns voiced by constituents regarding the care animals receive while being held at the facility. Dr. Northway is a licensed veterinarian and there were no negative findings in his report. Interested parties may request a copy of the report from the Sheriff's Department.

Funds are available in the Copier Expense line item, as copier use was less than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has routinely approved budget actions transferring funds within a budget unit in the past.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. There will be insufficient funds in the Professional Services line item.

COSTS:

A. Budgeted Current FY $30,574
B. Total Anticipated Costs $32,524
C. Required Additional Funding $1,950
D. Internal Transfers $1,950

SOURCE:

A. Unanticipated Revenues
B. Reserve for Contingencies
C. Source Description:

Balance in Reserve for Contingencies (if applicable):

SPECIAL INSTRUCTIONS:

List the attachments and number the pages consecutively:

Budget Action:

CLERKS USE ONLY:

Res. No. 02-335
Vote - Ayes: 5
Absent: 
Approved ( ) Denied

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office

Date: 

ATTEST:

MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

BY:

Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

Recommended

Not Recommended

For Policy Determination

Submitted with Comment

Returned for Further Action

Comment:

CAO's Initials: 

Action Form Revised 5/02
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0216-521</td>
<td>0418</td>
<td>Professional Services</td>
<td></td>
<td>$1,950</td>
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<tr>
<td>001</td>
<td>0216-521</td>
<td>0471</td>
<td>Copier Expense</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL** $1,950 $1,950

### TRANSFER BETWEEN FUNDS

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</table>

**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To pay for the unanticipated cost of Dr. Northway's inspection and report of the Animal Control Facility.

**DEPT HEAD SIGNATURE**

**DATE** 8-12-02

**APPROVED BY RES NO.**

**CLERK** 8-22-02

**SHERIFF**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95