MARIPOSA COUNTY RESOLUTION NO. 02- 361

ADOPTING THE 2002-2003 FISCAL YEAR BUDGET
AND AUTHORIZING CERTAIN ACTIONS
IN ORDER TO IMPLEMENT THE FISCAL YEAR 2002-2003 BUDGET

WHEREAS, the Recommended Budget for the County of Mariposa, State of California, for the Fiscal Year 2002-2003 was prepared, made available for distribution, and distributed according to law; and

WHEREAS, notice that the Recommended Budget was prepared and made available for distribution and specifying the time and place of hearing for the purpose of fixing the Final Budget and was published for the time and in the manner required by law; and

WHEREAS, a hearing upon the Final Budget was held, at which hearing the items of the budget were considered and discussed, and the hearing having been continued from day to day, and there being no requests or applications on file with the Board of Supervisors for further hearing, and the Board having declared the hearing concluded, and this being the time for adoption of the Final Budget of Mariposa County for Fiscal Year 2002-2003.

NOW, THEREFORE BE IT RESOLVED, that the Recommended Budget for the County of Mariposa and the amendments approved during the Final Budget Hearing are hereby adopted as the Final Budget for Fiscal Year 2002-2003, including all funds that are governed by the Board of Supervisors;

BE IT FURTHER RESOLVED, that the Board of Supervisors herein delegates certain authorities and provides direction concerning the administration of the budget for the Fiscal Year 2002-2003.

1. The Auditor is authorized to allow for cash flow financing of capital projects from the General Fund and related reserve funds, as required;

2. The Auditor may transfer budgeted benefits among the various budget units as necessary to ensure that all benefit costs are covered;

3. The Auditor may transfer appropriations for Accrued Benefits and Unemployment Insurance as required, up to the total authorized amount for these purposes;

4. The Auditor is authorized to pay year-end expenses from the budget of the year in which the expenses were incurred, in accordance with the policy adopted by the Board of Supervisors in the 1997-1998 Fiscal Year;

5. Departments shall be responsible for budgets by object expense (category), except that appropriations for travel shall not exceed without prior approval by the Board of Supervisors and the Auditor shall issue no warrant for an expense exceeding the appropriated amount in a line item;
6. Departments shall prepare for the Board of Supervisors approval, a Board Agenda Item for budget transfers that increase or decrease any one line item in excess of $1,000;

7. Administration shall adjust existing positions and allocations of existing positions to be consistent with the adopted Final Budget for Fiscal Year 2002-2003 without further action by the Board of Supervisors;

8. Department Heads are authorized to execute any contract originally approved by the Board of Supervisors, for which funds are budgeted, after review by County Counsel and the County Administrative Officer, provided there are no substantive changes in terms or conditions;

**BE IT FURTHER RESOLVED,** that the Board of Supervisors authorizes transfer of up to ten-percent (10%) of the proceeds deposited in this year from the Social Services Realignment Fund to the Health Realignment Fund to fund eligible activities within the Health Department; and

**BE IT FURTHER RESOLVED,** that the Auditor is authorized to adjust each fund as necessary to balance the funds and the budget, and if necessary, to balance any fund by reducing said fund’s general reserve; and

**BE IT FURTHER RESOLVED,** that the Auditor shall compile and publish the Final Budget which by this reference is made a part hereof, and said document meets the minimum requirements set forth in Section 29089 of the California Government Code.

**PASSED AND ADOPTED** by the Board of Supervisors of the County of Mariposa, California this 24th day of September 2002, by the following vote:

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<th>AYES</th>
<th>Balmain, Pickard, Stewart, Reilly, Parker</th>
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<td>NOES</td>
<td>None</td>
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<td>ABSENT:</td>
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ROBERT C. STEWART, Chairman

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**

MARGIE WILLAMS, Clerk of the Board

JEFFREY G. GREEN, County Counsel