RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes____ No_X)  
Fiscal year 2001-02 final budget adjustments within funds to clean up year end variances. 
(See attached memo)

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board typically approves minor adjustments within a category.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Without transfer, the line item within category would be in the red.

COSTS: ( ) Not Applicable
A. Budgeted current FY ______
B. Total anticipated costs ______
C. Required additional funding ______
D. Internal transfers ______

SOURCE: 4/5ths Vote Required
A. Unanticipated revenues ______
B. Reserve for contingencies ______
C. Source description: Balance in Reserve for Contingencies, ______
if approved: ______

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action
Memorandum

CLERK'S USE ONLY:
Res. No.: ______
Vote - Ayes: ______
Absent: ______
Noes: ______

Approved ______
Denied ______
Minute Order Attached ______
No Action Necessary ______

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
Recommended ______
Not Recommended ______
For Policy Determination ______
Submitted with Comment ______
Returned for Further Action ______

Comment: ______
C.A.O. Initials ______

Action Form Revised 5/92
### BUDGET ACTION FORM

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<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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### TRANSFER BETWEEN FUNDS

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**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See attached Board item.

**DEPT HEAD SIGNATURE** [Signature] **DATE** 4/19/02

**APPROVED BY RES NO.** 02-324 **CLERK** [Signature] **DATE** 8-8-02

**AUDITOR'S USE ONLY**

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Budget Revision Form Revised 11/95
Memo

To: Board of Supervisors
From: Gail A. Neal, Chief Probation Officer
Date: 09/18/02
Re: Budget adjustments for fiscal year 2001-02

Sr. Office Assistant 001-0224
533-.01-96: Over budget due to unexpected 3% increase in salary.

Conservatorship 001-0224
533.02-41: Over budget due to unexpected bill at end of year.

Communication 001-0224
533.04-06: Over budget due to unexpected increase in fees.

Chemical Testing 001-0224
533.04-35: Over budget due to unexpected bill at end of year.

Small Tools 001-0224
535.04-32: Over budget due to unexpected bill at end of year.

County Vehicle expense 001-0224
535.04-50: Over budget due to increase in use of vehicle during the year.

Training & Seminars 001-0223
532.04-90: Over budget due to last minute bill at end of year.

CYA Charges 001-0223
532.05-60: Over budget due to a bill posted in wrong end of year.

Maint of equipment 001-0223
534.04-12: Over budget due to higher cost for repairs.

Office expenses 001-0223
534.04-17: Over budget due to unexpected bill at end of year.
Continued

Buildings & Improvements 001-0223
534.06-20: Over budget due to higher cost not accounted for at end of year.

Vehicles 001-0223
534.06-40: Over budget due to higher cost not expected at end of year.