MARIPOSA COUNTY DEPARTMENT OF HUMAN SERVICES

BY: Cheryle Rutherford-Kelly

PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION: POLICY ITEM: YES ( ) NO ( X )

SEE ATTACHMENT

BACKGROUND AND HISTORY OF BOARD ACTIONS:

SEE ATTACHMENT

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

SEE ATTACHMENT

COSTS: (X) Not Applicable

A. Budgeted CURRENT FY $____________
B. Total anticipated costs $____________
C. Required add’l funding $____________
D. Internal transfers $____________

SOURCE: ( X ) 4/5’s vote required

A. Unanticipated revenue $____________
B. Reserve for Contingencies $____________
C. Source description: ____________________________

Balance in Reserve for Contingencies, if approved: $____________

SPECIAL INSTRUCTIONS:
List the attachments and number pages accordingly:
Page One, Memo to the Board

CLERK’S USE ONLY:
Resolution No.: 02-337
Ordinance No.: ____________________________
Vote: Ayes:5 Noes:___ Absent:___ Abstain:___

Approved ( ) Denied
( ) Minute Order attached.
( ) No Action Necessary.
The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________________________

MARGIE WILLIAMS
Clerk of the Board,
County of Mariposa,
State of California

BY: ____________________________
Deputy

ADMINISTRATIVE OFFICER’S RECOMMENDATION:

This item on Agenda as:
Recommended Return for further action
Not recommended Submitted w/ comment
Policy determination

Comment: ____________________________

A.O. Initials: ____________________________
October 2, 2002

TO: Members, Board of Supervisors
FROM: Cheryle Rutherford-Kelly
RE: Request from the Mariposa, Amador, Calaveras, Tuolumne (MACT) Health Board for Community Development Block Grant (CDBG) Community Services Funding for Mariposa County

RECOMMENDATION

It is respectfully recommended that your Board:

1. Authorize the Mariposa, Amador, Calaveras, Tuolumne (MACT) Health Board to prepare a Community Development Block Grant (CDBG) requesting General Allocation Community Services Funding for Mariposa County;

2. Authorize the Department of Human Services (Community Action) to serve as consultant to the MACT Health Board in terms of the grant application and budget; and

3. Authorize the Department of Human Services to submit the final grant package to you at a Public Hearing as required by the State Department of Housing and Community Development (HCD).

BACKGROUND

The County collaborated successfully with MACT during the 1996-1999 CDBG funding cycle to bring in a Community Services Dental Program award of $138,624. During this funding cycle, the County contributed $6,290 of in-kind staff time towards the program.

CURRENT SITUATION

MACT has approached the Department of Human Services (Community Action) requesting a collaboration similar to the 1996 grant. If approved by your Board, the application would be submitted in February 2003. The funding cycle is typically for 30 months and would begin in July 2003. Money would be used to pay for a dental clinic available to all members of the community regardless of ethnicity. Right now, many of our poor children and working poor residents who have MediCal cannot find a dentist who accepts MediCal as a form of payment.

MACT will be responsible for writing the grant, with Jen Garcia and myself acting as consultants to assist them with strengthening the final application. MACT will be responsible for activity delivery (outreach and eligibility determination) and direct services (dental services) costs. Human Services (Community Action) will act as the administrative agent. If this project is approved, the grant will be provided to your Board for review and for Public Hearing input prior.
to submission to HCD.

FINANCIAL

MACT is requesting to write the dental program grant for approximately $150,000. These funds will be separated between administration (5%), activity delivery (19%) and direct services (76%).

CDBG typically requires matching funds of 10%. Therefore, it is estimated that an additional $15,000 will need to be contributed by MACT or other in-kind/financial contributions. The MACT Board will also need to focus on sustainability after the three-year grant cycle. MediCal and private insurance are a positive revenue source. Information about the ongoing sustainability of these dental services must be included in the application.