DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: YES ( ) NO (X)

Approve the Budget Action Request to transfer funds within the fire budget. This request provides an opportunity for the department to send firefighters to the NorCal Training Conference in Fresno. This training supports the performance in both wildland and structural firefighting and command. Our ability to send our County Firefighters to these kinds of trainings contributed to our positive outcome during the last ISO rating. The memberships budget will be increased to reflect additional costs for NFPA (Fire Marshal). Funding to be transferred from Small Tools account.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budget Action Requests with appropriation to support department needs.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve the action and forego the opportunity to take advantage of this opportunity to meet department needs to train our firefighters.

COSTS: ( ) Not Applicable
A. Budget current FY $4,500
B. Total anticipated costs $3,500
C. Required Additional funding $2,500
D. Internal transfers $3,500

SPECIAL INSTRUCTIONS: List the attachments and number the pages consecutively

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues $0-
B. Reserve for contingencies $0-
C. Source Description:
D. Balance in reserve for contingencies if approved: $0-

CLERK'S USE ONLY:

Resolution No: 04-238
Order No: 
Vote - Ayes 5 Noes
Absent 0 Abstained 0
Approved ( ) Denied
( ) Minute Order Attached ( ) No action necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: 

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________ A.O. Initials: ________________

Deputy
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>001</td>
<td>0228</td>
<td>542.04-15</td>
<td>Memberships</td>
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<td>542.04-34</td>
<td>Training Firefighters</td>
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<tbody>
<tr>
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<td>0104</td>
<td>414-1090</td>
<td>General Contingency</td>
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</table>

| TRANSFER BETWEEN FUNDS | |

| TOTALS | 3,500    | 3,500    |

**ACTION REQUESTED:** (CHECK ALL THAT APPLY)

[ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

[ X ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

LINE 3 Increase in National Fire Protection Assn membership. (Fire Marshal)
LINE 5 Reduce amount. Future grants will replace these funds. Volunteer Fire Assistance State&BLM
LINE 5 Provide for training at Fresno Training Officers program. Nor Cal Chiefs

**DEPT HEAD SIGNATURE:**

**DATE:** 11-1-02

**APPROVED BY RES NO.**

**DATE:** 11-12-02

**AUDITORS USE ONLY**

**BA#**