DEPARTMENT: Public Works  BY: Barbara Carrier  PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes___ No_X__)

Approve the budget action to transfer funds ($1,500) between line items 0424 to 0429. This is to cover additional advertising for various recycling events.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board routinely approves requests for transfers within budgets.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

N/A

COSTS:   ( ) Not Applicable
A. Budgeted current FY $ 625
B. Total anticipated costs $ 2,125
C. Required additional funding $ 1,500
D. Internal transfers $ 1,500

SOURCE:   ( ) 4/5ths Vote Required
A. Unanticipated revenues $
B. Reserve for contingencies $
C. Source description:
Balance in Reserve for Contingencies, if approved: $

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
1. Budget Action Form

CLERK’S USE ONLY:
Res. No: 32-133  Ord. No: 
Ayes:   Absent: 
( ) Approved  ( ) Denied
( ) Minute Order Attached  ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER’S RECOMMENDATION:
This item on agenda as:
Recommended
Not Recommended
For Policy Determination
Submitted with Comment
Returned for Further Action

Comment: ____________________________

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0429</td>
<td>Publications</td>
<td></td>
<td>1,500</td>
<td></td>
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<tr>
<td>601</td>
<td>0404</td>
<td>651-0424</td>
<td>Transportation Hauling</td>
<td></td>
<td></td>
<td>1500</td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

**TOTAL**  
1,500 1,500

**ACTION REQUESTED:** (Check all that apply)
- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** See Attached Board Item

**DEPT HEAD SIGNATURE**  
[Signature]

**DATE**  
04/25/02

**APPROVED BY RES NO.**  
[Signature]

**DATE**  
5-7-02

**AUDITOR'S USE ONLY**
BA#

Budget Revision Form Revised 11/95