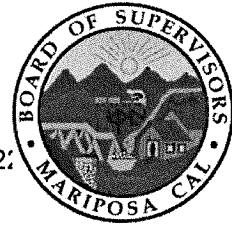




MARIPOSA COUNTY

Administration/Community Development • 209-966-3211



RESOLUTION - ACTION REQUESTED 2015-9

MEETING: January 6, 2015

TO: The Board of Supervisors

FROM: Mary Hodson, Interim CAO

RE: Budget Action Increasing Private Vehicle Use in Community Development
2015 Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funding Within the Community Development Budget to Cover the Cost of Travel when Using a Private Vehicle (\$500). The employee is more comfortable using their private vehicle for travel purposes rather than using a county vehicle. The budget actions transfers funding from the County Vehicle line item to the Private Vehicle line item.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

It is Board policy that all budget actions affecting travel must be approved by the Board of Supervisors.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the budget action. The community development/grant coordinator will have to use a County vehicle; which is not preferred.

FINANCIAL IMPACT:

Funding is being transferred within the Community Development budget.

ATTACHMENTS:

budget_action_form_121214 (PDF)

CAO RECOMMENDATION

Requested Action Recommended

Mary Hodson

Mary Hodson, Interim CAO 12/24/2014

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]

MOVER: Marshall Long, District III Supervisor-Elect

SECONDER: John Carrier, District V Supervisor

AYES: Smallcombe, Long, Jones, Cann, Carrier

BUDGET ACTION FORM

FUND	DEPT/DIV	ACCOUNT	DESCRIPTION	PROJECT	INCREASE	DECREASE
001	0143-491	450	County Vehicle Use			\$500
001	0143-491	491	Private Vehicle Use		\$500	
TRANSFER BETWEEN FUNDS						
TOTALS					\$500	\$500

ACTION REQUESTED: (Check all that apply)

- () Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget , or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION: Request a transfer of funds from County Vehicle Use to Private Vehicle Use to cover the cost of community development travel.

DEPT HEAD SIGNATURE *Mary B. Johnson* DATE *12-12-14*
 APPROVED BY RES NO. *15-9* CLERK *Rene LaRock* DATE *1-6-15*

AUDITOR'S USE ONLY BA #
